



# **Charlotte County 2013/14 - 2014/15 Budget Process**

**Citizen Input Meeting**



# What is a Budget?

- A Policy Document – policies, vision, mission, goals
- An Operations Guide – structure, processes, resource allocation
- A Financial Plan – fiscal stability, capital management, debt management
- A Communication Device – user friendly, transparency



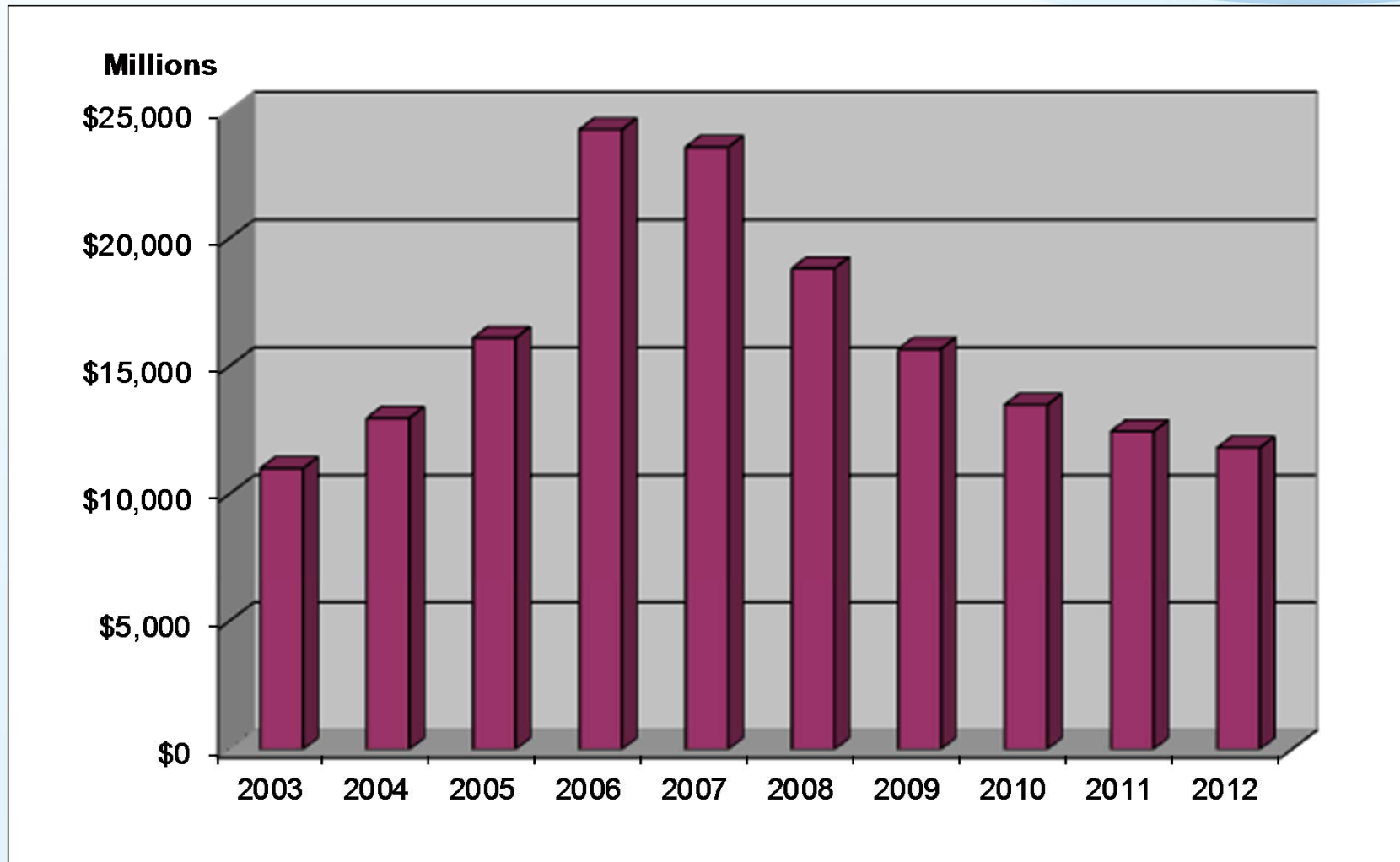
# What is a Budget?

**Process is as important as the product:**

*The mission of the budget process is to help decision makers make informed choices about the provision of services and capital assets and to promote stakeholder participation in the process*

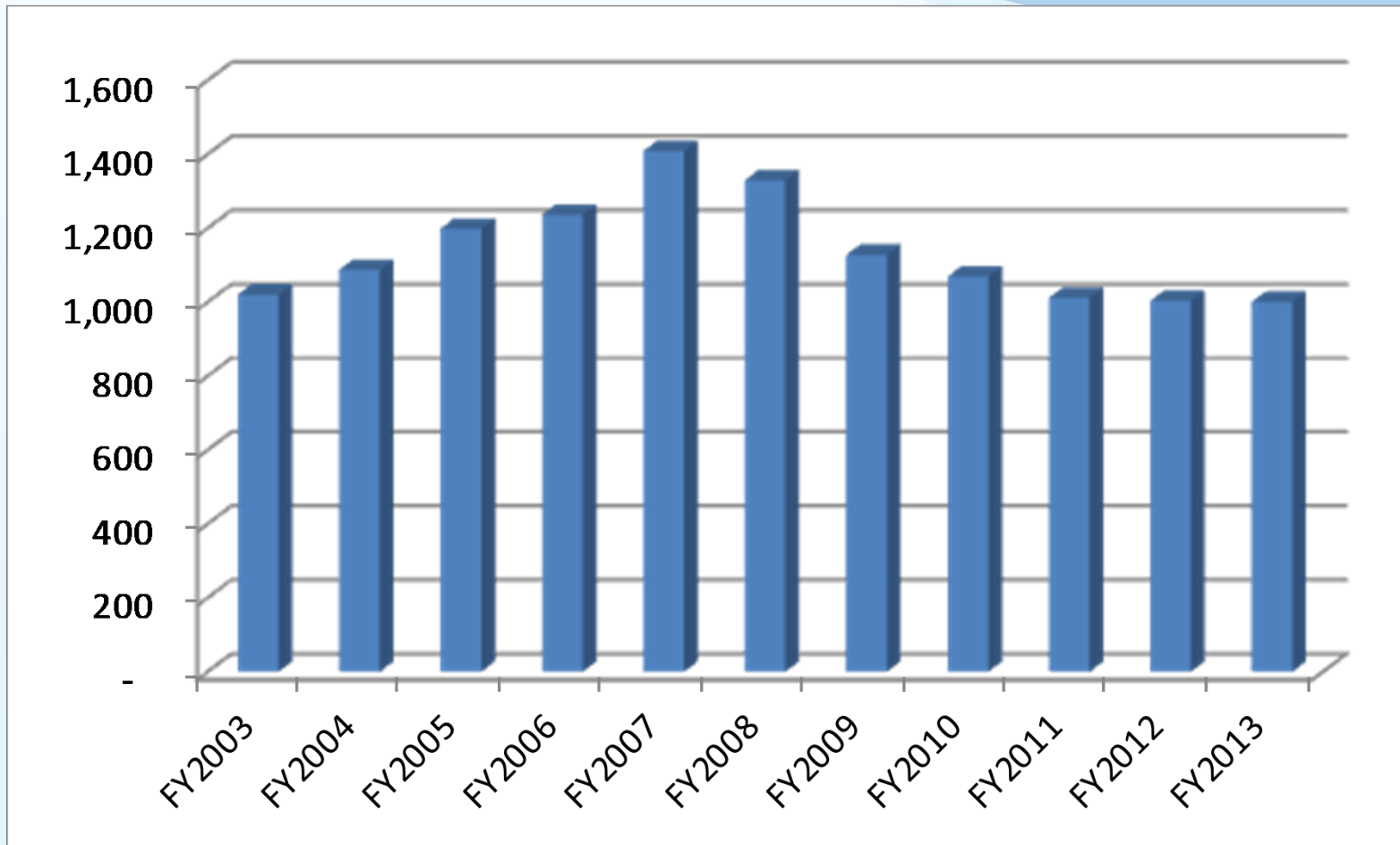


# County-wide Assessed Value





# BCC Countywide Full Time Personnel Count





# Net Amended Budgets (in millions)

