

COUNTY OF CHARLOTTE

Board of County Commissioners

18500 Murdock Circle
Port Charlotte, FL 33948
www.CharlotteCountyFL.gov

County Commissioners

Christopher Constance, District 2, Chairman
Stephen R. Deutsch, District 4, Vice Chairman
Ken Doherty, District 1
Bill Truex, District 3
Tricia Duffy, District 5



County Administrator

Raymond J. Sandroek

County Attorney

Janette S. Knowlton

Clerk of the Circuit Court

Barbara T. Scott

AGENDA

Budget Workshop





Thursday, February 20, 2013

Meeting Room #119
Administration Center
18500 Murdock Center
Port Charlotte, FL 33948-1094
www.CharlotteCountyFL.gov

The Charlotte County Commission meeting room is accessible to the physically disabled. However, if you need assistance or require auxiliary aids and services please contact our office at 941-743-1392. FM Sound Enhancement Units for the Hearing Impaired are available at the Front Desk. If Sound Enhancement Units are insufficient for you, please contact our office TTY # 941-743-1234.

1:00 p.m. Call to Order and Roll Call

Pledge of Allegiance

1. Overview of Financial Trends
2. Budget History 
3. Preliminary Projection
4. Policy Review  
5. 2013/14 – 2014/15 Budget Process and Calendar
6. Strategic Focus Areas 

Board of County Commissioners

Schedule of Future Closures/Hearings/Workshops

Wednesday, February 20, 2013, 1:00 p.m., Board of County Commissioners Budget Process Update, Murdock Administration Building, Room 119

Tuesday, February 26, 2013, 9:00 a.m., Board of County Commissioners Regular Meeting, Murdock Administration Building, Room 119

Tuesday, March 12, 2013, 9:00 a.m., Board of County Commissioners Regular and Land Use Meeting, Murdock Administration Building, Room 119

Tuesday, March 19, 2013, 9:00 a.m., Board Workshop, Murdock Administration Building, Room B-106

Tuesday, March 26, 2013, 9:00 a.m., Board of County Commissioners Regular Meeting, Murdock Administration Building, Room 119

Tuesday, April 9, 2013, 9:00 a.m., Board of County Commissioners Regular and Land Use Meeting, Murdock Administration Building, Room 119

Tuesday, April 16, 2013, 9:00 a.m., Board Workshop, Murdock Administration Building, Room B-106

Tuesday, April 23, 2013, 9:00 a.m., Board of County Commissioners Regular Meeting, Murdock Administration Building, Room 119

Thursday, May 2, 2013, 1:30 p.m., Board of County Commissioners Focus Area Workshop #1, Economic Development and Growth Management, Murdock Administration Building, Room 119

Tuesday, May 7, 2013, 10:00 a.m., Board of County Commissioners MSBU Workshop, Murdock Administration Building, Room 119

Thursday, May 9, 2013, 1:30 p.m., Board of County Commissioners Focus Area Workshop #2, Public Safety and Human Services, Murdock Administration Building, Room 119

Tuesday, May 14, 2013, 9:00 a.m., Board of County Commissioners Regular and Land Use Meeting, Murdock Administration Building, Room 119

Thursday, May 16, 2013, 1:30 p.m., Board of County Commissioners Focus Area Workshop #3, Water Resources and Quality of Life, Murdock Administration Building, Room 119

Tuesday, May 21, 2013, 9:00 a.m., Board Workshop, Murdock Administration Building, Room B-106

Thursday, May 23, 2013, 1:30 p.m., Board of County Commissioners Focus Area Workshop #4, Efficient & Effective Government and Fiscal Planning, Murdock Administration Building, Room 119

Monday, May 27, 2013, All County Buildings Closed for Memorial Day

Tuesday, May 28, 2013, 9:00 a.m., Board of County Commissioners Regular Meeting, Murdock Administration Building, Room 119

Wednesday, May 29, 2013, 1:30 p.m., Board of County Commissioners Focus Area Workshop #5, Wrap Up, Murdock Administration Building, Room 119