

## Cost Sharing of Utility Relocations

Funding Source/ Project	CCU Cost Paid from Road or MSBU funds	CCU Cost Paid from CCU funds
<u>2002 Sales Tax Funds</u>		
US 41 Beautification	\$ 87,443.81	\$ 578,723.03
Peachland Sidewalks	17,713.86	
	105,157.67	578,723.03
<u>2009 Sales Tax Funds</u>		
Midway Structures		
Elkcam	32,318.94	
Yale	30,775.08	
Niagara	46,811.68	
Midway Road Widening Ph 1	303,118.57	645,922.81
Harbor Blvd Sidewalk	4,125.00	
Alton Road Sidewalk	21,988.14	
Capricorn Sidewalk	3,121.96	
Beacon Drive Sidewalk	2,900.00	
	445,159.37	645,922.81
<u>Mid Charlotte Stormwater Unit</u>		
Apollo WW Structure	14,455.29	
Lionheart WW Structure	14,516.00	62,298.50
Fordham WW Structure	250,604.00	
Dorchester & Morningstar Structures	314,193.40	73,586.55
Haverhill, Morn & Dorchester Structures	9,493.25	39,515.40
	603,261.94	175,400.45
<u>Gas Taxes</u>		
Elkcam WW North Bridge	73,200.00	
Elkcam WW South Bridge	144,610.00	
	217,810.00	-
	\$ 1,371,388.98	\$ 1,400,046.29