

Sheriff David

**Proposed Sales Tax Projects Phasing Scopes and Costs\*/Public Safety**

David Milligan

1	Justice Center Expansion	\$36,200,000
	I. Archives Relocation; Building B Renovations	\$3,331,209
	II. Entry and Security Improvements	\$3,760,954
	III. New Addition and Parking Construction	\$28,759,649

**\*NOTES**

1. Phasing solely for purposes of sequence of construction and cashflow.  
All project phases are needed to provide for a fully functional facility.
2. Phasing costs typically total more than single phase construction due to duplicative costs such as mobilization, surveying, erosion control and construction administration.

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1	2	<b>CCSO District 1</b>	<b>\$4,100,000</b>
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5	3	Jail Expansion	\$31,487,264
		I. Medical Wing; Energy Plant Phase I	\$9,110,264
		II. Housing Pods; Energy Plant Phase II	\$23,275,050

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4	West County Annex	\$6,500,000
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4	5	<hr/> <hr/> CCSO Administration HQ/Evidence/Impound/District 2 HQ	<hr/> <hr/> \$22,375,416
		I. Evidence/Impound	\$6,677,460
		II. Administration HQ	\$13,995,400
		III. District 2 HQ	\$4,506,216

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2	6	<b>CCSO Firing Range/Training Center/District 3 HQ</b>	<b>\$9,215,536</b>
		I. Firing Range	\$1,971,680
		II. Training Center	\$3,905,480
		III. District 3 HQ	\$4,506,059

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3	11	CCSO District 4	\$6,400,000
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McGuire Park	\$2,100,000
I. Infrastructure; Basic Neighborhood Park Elements	\$1,145,000
II. Specialty Park Elements	\$1,062,000

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Family Services Center

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Option 1:	Complete demolition, master planning and rebuild	\$14,500,000
Option 2:	I. New 20,000 Building	\$5,995,000
	II. Remodel Existing 28,763 S.F. Building	\$1,100,000

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**Proposed Sales Tax Projects Phasing Scopes and Costs/Quality of Life**

Tommy Scott

<b>South County Library &amp; Archive Center</b>	<b>\$7,496,000</b>
I. Library - land purchase, design, construction	\$7,096,000
II. Archive - design, construction	\$400,000

**Proposed Sales Tax Projects Phasing Scopes and Costs/Quality of Life**

- Tommy Scott

<b>Rec Center at North Charlotte Regional Park</b>	<b>\$12,570,000</b>
I. Recreation Center	\$8,132,000
II. Aquatic Center	\$4,438,000

**Proposed Sales Tax Projects Phasing Scopes and Costs/Quality of Life**

Tommy Scott -

Renovation of existing rec centers	\$3,544,000
I. Harold Ave	\$2,440,000
II. Tringali	\$607,000
III. South County	\$497,000

**Proposed Sales Tax Projects Phasing Scopes and Costs/Quality of Life**

Tommy Scott

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Oyster Creek Pool - splash pad

\$260,000

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**Harbor Walk - Phased Project/Quality of Life**

Debrah Forester

**Phase I**

Land Acquisition	3,000,000
Design and Permitting	100,000
<b>Total</b>	<b>\$3,100,000</b>

**Phase II - Upper Deck & Shade Cover**

Final Design & Permits	55,440
Construction	462,000
<b>Total</b>	<b>\$517,440</b>

**Phase III - Upper Deck & Shade Cover**

Site Prep (Clearing and grading)	106,000
Phase I Construction	547,839
<b>Total</b>	<b>\$653,839</b>

**Grand Total** **\$4,271,279**