

**LHAP 2015-2018**  
**Exhibit A**  
**67-37.005(1), F.A.C.**  
**Effective Date: 11/09**

Charlotte County

Estimated Allcoation for Calculating:	\$	350,000.00	
Fiscal Year ___2014-2015_____			
Salaries and Benefits	\$	34,350.00	
Office Supplies and Equipment	\$	150.00	
Travel Perdiem Workshops, etc	\$	400.00	
Advertising	\$	100.00	
Other	\$	-	
<b>Total</b>	<b>\$</b>	<b>35,000.00</b>	0.1
Fiscal Year ___2015-2016_____			
Salaries and Benefits	\$	34,350.00	
Office Supplies and Equipment	\$	150.00	
Travel Perdiem Workshops, etc	\$	400.00	
Advertising	\$	100.00	
Other	\$	-	
<b>Total</b>	<b>\$</b>	<b>35,000.00</b>	0.1
Fiscal Year ___2016-2017_____			
Salaries and Benefits	\$	34,350.00	
Office Supplies and Equipment	\$	150.00	
Travel Perdiem Workshops, etc	\$	400.00	
Advertising	\$	100.00	
Other	\$	-	
<b>Total</b>	<b>\$</b>	<b>35,000.00</b>	0.1