

FLORIDA HOUSING FINANCE CORPORATION											Please check applicable box, & if Amendment, enter number											
HOUSING DELIVERY GOALS CHART#2002											New Plan:		X									
STRATEGIES FOR THE LOCAL HOUSING ASSISTANCE PLAN FOR STATE FISCAL YEAR: <u>2015-2016</u>											Amendment:											
Name of Local Government: CHARLOTTE COUNTY, FLORIDA											Available Funds:	\$460,000.00										
											A	B	C	D	E	F						
Strategy #	HOME OWNERSHIP	VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total									
From Plan Text	STRATEGIES (strategy title must be same as the title used in plan text.)	Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units									
1	Home Ownership Purchase Assistance	0	\$35,000	1	\$35,000	2	\$15,000	\$0.00	\$65,000.00	\$0.00	\$65,000.00	14%	3									
2	Housing Rehabilitation	5	\$30,000	4	\$30,000	3	\$30,000	\$0.00	\$390,000.00	\$0.00	\$360,000.00	78%	12									
3	Housing Construction	0	\$20,000	0	\$20,000	0	\$20,000	\$0.00	\$0.00	\$0.00	\$0.00	0%	0									
4	Foreclosure Prevention	0	\$15,000	0	\$15,000	0	\$15,000	\$0.00	\$0.00	\$0.00	\$0.00	0%	0									
5	Disaster Recovery/Mitigation	0	\$30,000	0	\$30,000	0	\$30,000	\$0.00	\$0.00	\$0.00	\$0.00	0%	0									
Subtotal 1 (Home Ownership)		5		5		5		\$0.00	\$455,000.00	\$0.00	\$425,000.00	92%	15									
RENTAL STRATEGIES											VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total
		Units	Award	Units	Award	Units	Award	SHIP Dollars	SHIP Dollars	SHIP Dollars	SHIP Dollars	Percentage	Units									
1	Public Housing Rental Program	0	\$15,000	0	\$15,000	0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	0%	0									
2	Non-Profit/Special Needs Rental Program	0	\$15,000	0	\$0	0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	0%	0									
3	For-Profit, New Construction or Rehab Program	0	\$15,000	0	\$0	0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	0%	0									
4	Disaster Recovery/Mitigation	0	\$30,000	0	\$30,000	0	\$30,000	\$0.00	\$0.00	\$0.00	\$0.00	0%	0									
5	Renter Eviction Program	0	\$3,000	0	\$3,000	0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	0%	0									
Subtotal 2 (Non-Home Ownership)		0		0		0		\$0.00	\$0.00	\$0.00	\$0.00	0%	0									
Administration Fees											\$35,000.00	8%										
Admin. From Program Income											\$0.00	0%										
											\$0.00	0%										
GRAND TOTAL											VLI	Max. SHIP	LI	Max. SHIP	MI	Max. SHIP	New Construction	Rehab/Repair	Without Construction	Total	Total	Total
Add Subtotals 1 & 2, plus all Admin. & HO Counseling		5		5		5		\$0.00	\$455,000.00	\$0.00	\$460,000.00	100%	15									
Percentage Construction/Rehab											Calculate Constr./Rehab Percent. by adding Grand Total Columns A&B, then divide by Annual Allocation Amt.					99%						
Maximum Allowable Purchase Price:																	New	\$204,432	Existing	\$204,432		
Allocation Breakdown											Amount		%		Projected Program Income:		\$110,000.00	Max Amount Program Income For Admin:		\$5,500.00		
Very-Low Income		\$150,000.00		35%		Projected Recaptured Funds:		\$0.00														
Low Income		\$155,000.00		36%		Distribution:		\$350,000.00														
Moderate Income		\$120,000.00		28%		Total Available Funds:		\$460,000.00														
TOTAL		\$425,000.00		100%								18-Apr-14										