

Estimated Sales Tax Allocation	\$110,000,000	<b>1% Local Option Sales Tax proposed projects Recommended by Focus Group, 3/21/14</b>			
<b>Total of Tier 1 Projects</b>	<b>\$111,477,076</b>				
<b>Total of Tier 2 Projects</b>	<b>\$13,836,500</b>				
<b>Total of All Projects</b>	<b>\$125,313,576</b>				
	<b>South County</b>	<b>Mid County</b>	<b>West County</b>	<b>Countywide</b>	<b>Totals</b>
<b>Tier 1 by Region</b>	\$29,314,000	\$26,511,000	\$19,596,000	\$36,056,076	\$ 111,477,076
<b>Tier 2 by Region</b>		\$7,996,500		\$5,840,000	\$ 13,836,500
<b>Total by Region</b>	\$29,314,000	\$34,507,500	\$19,596,000	\$41,896,076	\$ 125,313,576
	<b>South County</b>	<b>Mid County</b>	<b>West County</b>	<b>Countywide</b>	<b>Totals</b>
<b>Infrastructure and Utilities</b>					
Olean Boulevard Widening	\$0	\$9,914,000	\$0	\$0	
Piper Road North	\$22,413,000	\$0	\$0	\$0	
Toledo Blade	\$0	\$2,640,000	\$0	\$0	
<b>Total Infrastructure and Utilities</b>	<b>\$22,413,000</b>	<b>\$12,554,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,967,000</b>
<b>Public Safety</b>					
Digital P25 Radio System	\$0	\$0	\$0	\$10,000,000	
Fiber to Fire Stations	\$0	\$0	\$0	\$143,000	
CC Sheriff Firing Range/Training Center/District 3 HQ	\$0	\$0	\$0	\$1,971,000	
West County Annex Replacement	\$0	\$0	\$6,500,000	\$0	
Jail Expansion Phase I	\$0	\$0	\$0	\$9,110,264	
Justice Center Generator Upgrade	\$0	\$0	\$0	\$350,000	
CC Sheriff District 1 (West County) HQ	\$0	\$0	\$3,800,000	\$0	
<b>Total Public Safety</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,300,000</b>	<b>\$21,574,264</b>	<b>\$31,874,264</b>
<b>Schools</b>					
Front Entry Access Control	\$0	\$0	\$0	\$1,074,700	
Classroom Security Function Lock Sets	\$0	\$0	\$0	\$676,223	
Wireless Access Points	\$0	\$0	\$0	\$423,900	
<b>Total Schools</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,174,823</b>	<b>\$2,174,823</b>
<b>Quality of Life</b>					
Charlotte Harbor Trails and Wayfinding	\$0	\$0	\$0	\$1,000,000	
Harbor Walk/Gateway Project	\$0	\$0	\$0	\$4,271,297	
Recreation Center - North Charlotte Regional Park	\$0	\$8,132,000	\$0	\$0	
Recreation Center - North Charlotte Regional Park Phase II	\$0	\$4,438,000	\$0	\$0	

