

Item 4, Amended CIP Summary

	FY14	FY15	FY16	FY17	FY18	FY19	Future	Total
Approved CIP Summary Adopted FY 14-15	31,755	18,728	22,009	9,767	21,637	6,706	133,473	
CIP As Amended	65,289	24,649	21,094	21,661	9,478	8,608	224,069	
Additions (Subtractions)	33,534	5,921	(915)	11,894	(12,159)	1,902	90,596	130,773

Existing CIP Projects - Require Amendment

	FY14	FY15	FY16	FY17	FY18	FY19	Future
Babcock Water Supply							46,860
East Port Expansion Water Reclamation Facility	10,363		1,210	698			31,242
Reclaim Water Expansion Phase 3	145	472	3,731	3,731	1,500		
Burnt Store Water Reclamation Facility Upgrades	506		3,276	111	109	106	26,000
Burnt Store Phase 3	1,842	134	132	129	126	124	1,730
	12,856	606	8,349	4,669	1,735	230	105,832

New CIP Projects

	FY14	FY15	FY16	FY17	FY18	FY19	Future
Cental County Infrastructure	4,596						
Ingraham Potable Water				3,510	116	114	1,956
PG WTP-BS WTP and Babcock Wellfield Interconnect							22,500
2-5 million Gallon Potable Water Storage Tanks							23,000
Grand Master Lift Station Loveland	2,865	3,206	206	202	198	193	2,917
Veterans Force Main				3,978	132	129	2,217
Myakka River Crossings - Gulf Cove to River			1,523	1,573	99	97	1,568
Myakka River Crossings - River to SR 776			1,112	38	37	36	582
Midway Phase 3	7,250	247	243	238	233	227	3,185
Edgewater Phase 2	4,140	112	110	108	106	103	1,449
Gasparilla Road	9,347	235	231	226	221	216	3,031
Parkside Harbor South	441	1,060	51	50	49	48	669
Parkside Elkcam	1,677	1,651	104	102	100	98	1,369
Parkside Gertrude		1,112	38	38	37	36	543
Parkside Harbor North		1,240	43	42	41	40	606
Parkside Ambrose Lane-West Tarpon	571	1,371	66	65	63	62	865
	30,887	10,234	3,727	10,170	1,432	1,399	66,457

CIP - No Amendment Necessary

	FY14	FY15	FY16	FY17	FY18	FY19	Future
Meter Fixed Base System	669	650	750	750	1,500	1,500	2,400
New Water Distribution Line Extension Piping	243	170	150	100	100	100	170
Water Distribution Pipe Replacement	429	200	200	200	200	200	200
Burnt Store Wellfield	200	100	300				1,380
Hillsborough/Chancellor Portable WM Improvement	250	250	300	230	230	230	1,710
Major Water Transmission Lines	555						2,400
Wastewater Force Mains	1,093	50		440	1,300	800	3,100
Wastewater Lift Stations Replacement/Restoration	661	330	600	600	600	600	330
Reclaimed Water lines	754						1,410
Spring Lake MSBU Wastewater Expansion	1,267	9,259	2,365	295	284	273	2,539
Reclaimed Water Expansion Phase 2	1,047						
Reclaimed Water Main 12 in East Port WRF to Harborview							222
Wastewater Collections Infrastructure	273	170	170	170	170	170	170
Wastewater Force Mains Replacement	1,519	838	860	435	435	435	435
Master Lift Stations		170	1,700	1,000	800	2,000	6,800
Rotonda Water Reclamation Facility Phase II Expansion							4,000
Northshore Wastewater Exp MSBU	321	1	1	1	1	1	3
Reclaimed Water Service Connections	100	220	220	400	200	200	
West Port WRF Monitoring Well Rehab/Replacement				200			281
Repair, Replace, Reline Wastewater Collection Sys	1,467	1,260	1,260	1,260	350	350	1,510
West Port Water Reclamation Facility	924						22,000
Water Transmission/Wastewater Collection Reimbursement	22	21	22	21	21		
Utility Installations for US 41 Widening Project	7,733						
CCU Business Services Customer Billing and Database	1,250			600			600
Replace 2 Backhoes & 1 Dump Truck	358						
Water & Sewer Waterway Crossings	411	120	120	120	120	120	120
	21,546	13,809	9,018	6,822	6,311	6,979	51,780