

**Charlotte County Board Of County Commissioners  
Agenda Item Summary**

**Item Number: R- 3**

**1 DEPARTMENT MAKING REQUEST**

Utilities

**2 MEETING DATE**

5/27/2014 9:00:00 AM

**3 REQUESTED MOTION/ACTION**

Set a public hearing for June 10, 2014 at 10:00 a.m., or as soon thereafter as my be heard, to consider revising current Charlotte County Utilities (CCU) rates, fees and charges.

**4 AGENDA**

Consent

**5 IS THIS ITEM BUDGETED ( IF APPLICABLE ) -**

**Budget Action**

**Financial Impact Summary Statement**

**Detailed Analysis Attached -**

**Budget Officer-**

**6 BACKGROUND ( Why is this Action Necessary, and What Action will be accomplished )**

The Board of County Commissioners were presented a Financial Forecast Update for CCU by PRMG, during a Board Workshop on May 20, 2014. Within that Update were recommendations that the County should consider increasing monthly rates for utility service in order to fund annual operating expenses, existing debt service payments and the recurring capital needs of the utility system.

Staff is recommending the setting of a public hearing on June 10, 2014, to discuss CCUs Financial Forecast and the recommendation to consider increasing monthly rates for utility service in order to continue providing customers with safe and healthy utility products and services.

**ATTACHMENTS:**

Name:

Description:

Type:

No Attachments Available