

**Charlotte County Board Of County Commissioners
Agenda Item Summary**

Item Number: F- 4

1 DEPARTMENT MAKING REQUEST

Purchasing

2 MEETING DATE

6/10/2014 9:00:00 AM

3 REQUESTED MOTION/ACTION

Approve Change Order #4 to Contract #14-024, 2014 County Paving Program as awarded to Ajax Paving Industries of Florida, LLC of Nokomis, FL, in the amount of \$384,300.76 and the addition of 10 calendar days to the contract time for a revised total of \$10,144,386.79.

4 AGENDA

5 IS THIS ITEM BUDGETED (IF APPLICABLE) - Yes

Budget Action

No budget action required. Budgeted in the Gulf Cove Street & Drainage MSBU and approved in CIP "Gulf Cove Paving Program", in the FY14 budget process.

Financial Impact Summary Statement

Funding is supplied from assessments in the Gulf Cove Street & Drainage MSBU.

Detailed Analysis Attached - No

Budget Officer-

6 BACKGROUND (Why is this Action Necessary, and What Action will be accomplished)

Charlotte County Public Works has requested additional work to be performed for roadways located in the Gulf Cove District. Work will consist of furnishing all labor, materials and equipment necessary to complete all work in accordance with the original Contract documents. An extension of 10 days has also been requested with this change order.

Original awarded amount: \$8,571,947.50
Change Order #1: \$610,165.40
Addition of Road & Bridge District
Change Order #2:
Addition of 10 days to contract time.
Change Order #3: \$577,973.13
Addition of roadways in GPC District and
addition of 20 days to contract time.
Change Order #4: \$384,300.76
Addition of roadways in Gulf Cove District and
addition of 10 days to contract time.
Revised total amount: \$10,144,386.79

Therefore, request approval of Change Order #4 to Contract #14-024, 2014 County Paving Program in the amount of \$384,300.76 for a revised total of \$10,144,386.79.

ATTACHMENTS:

Name:

Description:

Type:

[14024ChgOrd4.pdf](#)

Backup Material

Backup
Material

[U-14_Gulf_Cove_Paving_Program.pdf](#)

Gulf Cove Paving Program CIP

Backup
Material

CHANGE ORDER

Contract No. 2014000024 C/O No. 04



Title of Project: 2014 County Paving Program
 Contractor: AJAX Paving Inc.
 Originating Dept.: Engineering & Maintenance
 Account No. _____

Contract Amount: \$8,571,947.50
 Previous Change: \$1,188,138.53
 This Change Order: \$384,300.76
Total: \$10,144,386.79

Charlotte County and Contractor hereby agree to change the Scope of Work at the agreed upon fee as outlined below:

General description of change: Charlotte County Public Works has requested AJAX Paving Inc. to quote the addition of roadways in the Gulf Cove District.

Attachments (Documents Supporting Change): Quotation prepared by AJAX Paving Inc. dated May 09, 2014.

FEE SCHEDULE

Add/Delete	Quantity	Type/Description	Unit Cost	Total
ADD	1 LS	Mobilization	\$18,300.00	\$18,300.00
ADD	37,000 SY	Asphalt Removal	\$1.60	\$59,200.00
ADD	300	Asphaltic Base Course (ABC-3) 6"	\$31.30	\$9,390.00
ADD	3,700 TN	Type S-III Asphalt Concrete	\$76.25	\$282,125.00
ADD	4,741 SY	Standard Sod	\$1.60	\$7,585.60
ADD	32,084 LF	Shoulder Rework	\$0.24	\$7,700.16

CHANGE ORDER TOTAL: \$384,300.76

General description of change (continued, if necessary): The CONTRACTOR furnished all labor, supervision, materials and equipment necessary to complete all work in accordance with the original Contract documents (Plans and Specifications).

Special Provisions: _____

CHANGE ORDER

Contract No. 2014000024 C/O No. 04

Contract Extension: 10 Calendar Days

New Contract Completion Date: N/A



MEMORANDUM

May 09, 2014

Mr. Steve Ayers
AJAX Paving Industries Inc.
510 Gene Green Rd
Nokomis, Fl. 34275-3624

Subject: Paving Gulf Cove District.
Contract 14-024

Dear Mr. Ayers,

Charlotte County Public Works would like Ajax to quote the addition of roadways to be paved in the Gulf Cove District.

This Request for Quotation will utilize the Contract Bid Items where applicable. Please quote the Mobilization, MOT and Milling items. All work will conform to the Contract specifications.

Add/ Delete	Quantity	Type/Description	Unit Cost	Total
ADD	1 LS	Mobilization	\$18,300.00	\$18,300.00
ADD	37,000 SY	Asphalt Removal	\$1.60	\$59,200.00
ADD	300	Asphaltic Base Course (ABC-3) 6"	\$31.30	\$9,390.00
ADD	3,700 TN	Type S-III Asphalt Concrete	\$76.25	\$282,125.00
ADD	4,741 SY	Standard Sod	\$1.60	\$7,585.60
ADD	32,084 LF	Shoulder Rework	\$0.24	\$7,700.16

CHANGE ORDER TOTAL: \$384,300.76

Authorized Signature:

Steve Ayers
AJAX Paving Inc.

5/9/14
Date

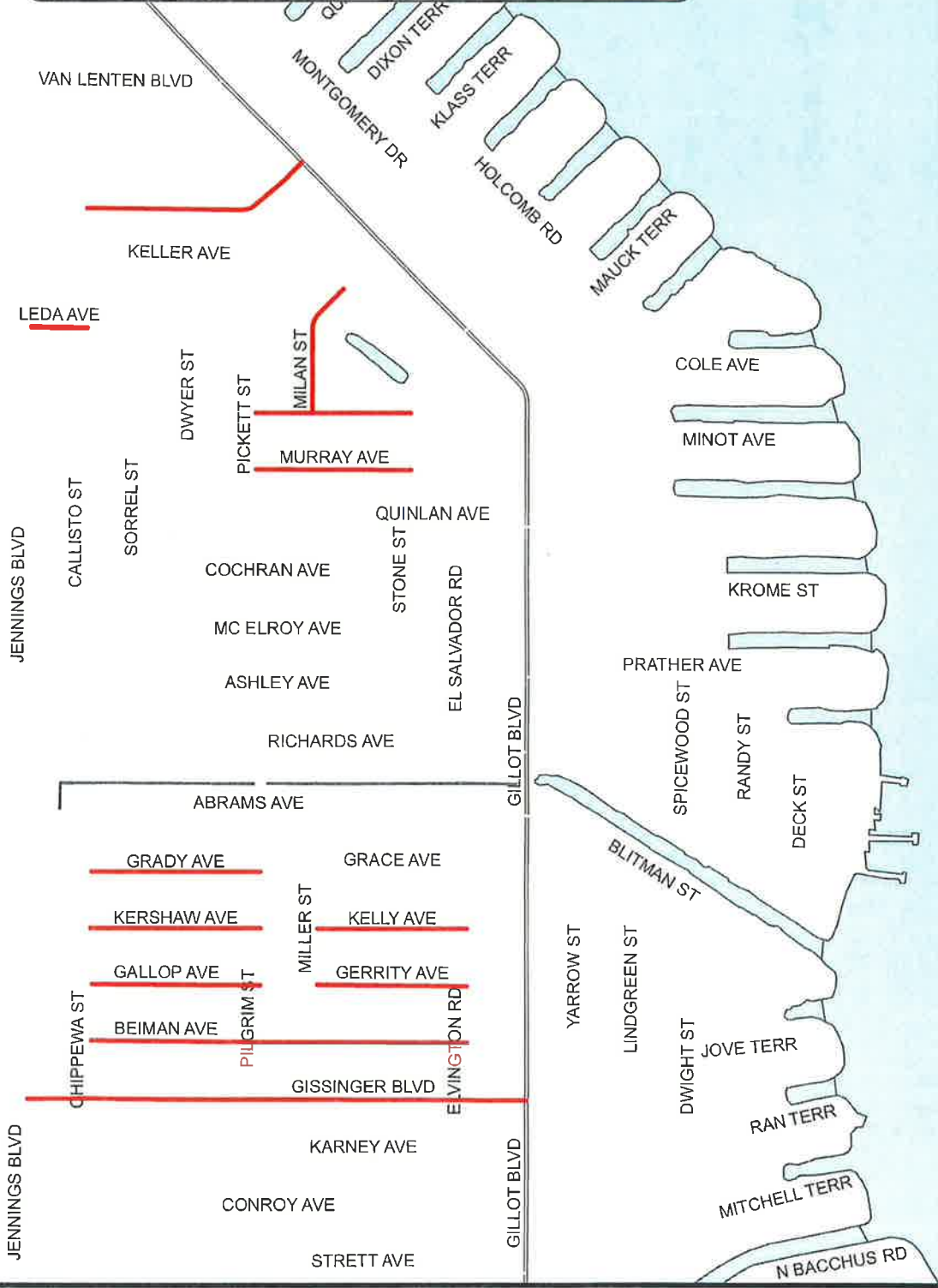
Additional Days to be added to the contract: 10
If you require any additional information, please contact me at (941) 575-3672.

Sincerely yours,

James E. Layport Jr.
Project Manager

cc: Charles F. Koons, P.E., Project Engineer

Charlotte County Paving Program Gulf Cove



NOT TO SCALE



FY2014 Capital Improvements Budget / FY 2014 - FY 2019 Project Detail **Project No. c410909**

GENERAL PROJECT DATA:		CONCURRENCY REQUIREMENTS:	
Project Title:	Gulf Cove Paving Program	Does project add capacity (Y/N)?:	No
Functional Area:	Road Maintenance	Is it required to maintain Level of Service:	W/in 5 years? List in CIE (Y/N): No
Department:	Community Development/Engineering	6 to 10 years? Monitor (Y/N):	No
Location:	Gulf Cove MSBU, West County		

PROJECT NEE CRITERIA	PROJECT SCHEDULE	FY14				FY15				FY16				FY17				FY18				FY19			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Safety	Desgn/Arch																								
Mandate	Land/ROW																								
Replace	Construct																								
Maint	Equipment																								

PROJECT DESCRIPTION:
 Pavement maintenance of MSBU roadways. Includes the repaving of existing paved roadways throughout the MSBU not previously paved in the limited program as well as the rejuvenation of existing paved roadways throughout the MSBU.

The external loan will have a 10 year pay back period, and will be repaid from assessments within the Gulf Cove MSBU.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 The streets included in this project are in poor condition and are providing a low level of service to the Community.

The proposed work will restore the streets to good condition. The proposed rejuvenation will preserve the life of the roads in the MSBU.

OPERATING BUDGET IMPACT:

Total Length in Miles	93.5
Total Resurfacing	79.8

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY13	Calc. for FY13			FY14	FY15	FY16	FY17	FY18	FY19	FUTURE	Total
			(1) Orig. FY14	(2) Est c/o FY14	(3) New \$ FY14								

EXPENDITURE PLAN (000'S)														
Design/Arch/Eng														
Land (or ROW)														
Construction		4,000	500	4,593	-1,095	3,998	578						8,576	
Internal Costs	14	160		276	-116	160	6						340	
Equipment														
Interest		142	259	142	-142	259	234	208	182	154	125	193	1,498	
Other Fees & Costs														
Total Project Cost	14	4,302	759	5,011	-1,353	4,418	818	208	182	154	125	193	10,414	

FUNDING PLAN (000'S)													
MSBU/TU Assessments	14	-2,498	759	3,710	-52	4,418	818	208	182	154	125	193	3,614
External Borrowing		6,800		1,301	-1,301								6,800
Grants													
TOTAL FUNDING	14	4,302	759	5,011	-1,353	4,418	818	208	182	154	125	193	10,414

LOAN REPAYMENT SCHEDULE (000'S)													
Assessments			810	810	-940	680	680	680	680	680	680	2,720	6,800
TOTAL LOAN REPAYMENT			810	810	-940	680	680	680	680	680	680	2,720	6,800

OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal													
Capital													
Total Operating													

