

EXHIBIT J

Task No.	Category	Grant Funding	Phase II	Match Source
1 Contract Award and Final Scope of Work	Salaries	\$0	\$2,560	Grantee
	Fringe Benefits	\$0	\$1,024	Grantee
	Travel	\$0	\$0	
	Contractual	\$0	\$0	
	Equipment Purchases	\$0	\$0	
	Supplies/Other Expenses	\$0	\$0	
	Land	\$0	\$0	Grantee
	Indirect*	\$0	\$538	Grantee
	TOTAL FOR TASK	\$0	\$4,122	
2 Land Acquisition, Design, and Permitting	Salaries	\$0	\$109,159	Grantee
	Fringe Benefits	\$0	\$43,663	Grantee
	Travel	\$0	\$0	
	Contractual	\$0	\$883,000	Grantee
	Equipment Purchases	\$0	\$0	
	Supplies/Other Expenses	\$0	\$0	Grantee
	Land	\$0	\$68,000	Grantee
	Indirect	\$0	\$22,923	Grantee
	TOTAL FOR TASK	\$0	\$1,126,745	
3 Bid	Salaries	\$0	\$4,440	Grantee
	Fringe Benefits	\$0	\$1,776	Grantee
	Travel	\$0	\$0	
	Contractual	\$0	\$0	
	Equipment Purchases	\$0	\$0	
	Supplies/Other Expenses	\$0	\$0	
	Land	\$0	\$0	
	Indirect	\$0	\$932	Grantee
	Total for Task	\$0	\$7,148	
4 Constr.	Salaries	\$0	\$56,916	Grantee
	Fringe Benefits	\$0	\$22,766	Grantee
	Travel	\$0	\$0	
	Contractual	\$2,071,324	\$9,790,907	Grantee
	Equipment Purchases	\$0	\$0	
	Supplies/Other Expenses	\$0	\$0	
	Land	\$0	\$0	
	Indirect	\$0	\$11,952	Grantee
	Total for Task	\$2,071,324	\$9,882,541	
5 Monitor	Salaries	\$0	\$10,290	Grantee
	Fringe Benefits	\$0	\$4,116	Grantee
	Travel	\$0	\$0	
	Contractual	\$0	\$33,700	Grantee
	Equipment Purchases	\$0	\$0	
	Supplies/Other Expenses	\$0	\$4,933	Grantee
	Land	\$0	\$0	
	Indirect	\$0	\$2,161	Grantee
	Total for Task	\$0	\$55,200	
6 Public Outreach	Salaries	\$0	\$3,580	Grantee
	Fringe Benefits	\$0	\$1,432	Grantee
	Travel	\$0	\$0	
	Contractual	\$0	\$0	
	Equipment Purchases	\$0	\$0	
	Supplies/Other Expenses	\$0	\$5,436	Grantee
	Land	\$0	\$0	
	Indirect	\$0	\$752	Grantee
	Total for Task	\$0	\$11,200	
7 Admin /Final Rpt.	Salaries	\$0	\$10,280	Grantee
	Fringe Benefits	\$0	\$4,112	Grantee
	Travel	\$0	\$0	
	Contractual	\$0	\$0	
	Equipment Purchases	\$0	\$0	
	Supplies/Other Expenses	\$0	\$7,974	Grantee
	Land	\$0	\$0	
	Indirect**	\$0	\$4,843,947	Grantee
	Total for Task	\$0	\$4,866,313	
	Subtotal	\$2,071,324	\$15,953,269	
	Total Project Cost:		\$18,024,593	
	Percentage Match:	11%	89%	

*Indirect rate is 15% of salaries plus fringe benefits to reflect basic administrative costs including

**Indirect costs include MSBU administration fees including Florida Statute 5% uncollectible, Property Appraiser collection fees, Interest, and Connection Fees