

**Charlotte County Board Of County Commissioners  
Agenda Item Summary**

## Item Number: F- 15

### 1 DEPARTMENT MAKING REQUEST

Purchasing

### 2 MEETING DATE

7/22/2014 9:00:00 AM

### 3 REQUESTED MOTION/ACTION

Approve Change Order #6 to Contract #14-024, 2014 County Paving Program as awarded to Ajax Paving Industries of Florida, LLC of Nokomis, FL, in the amount of \$175,094 and an addition of five (5) calendar days to the contract time for a revised total of \$10,398,933.29.

### 4 AGENDA

Consent

### 5 IS THIS ITEM BUDGETED ( IF APPLICABLE ) -

#### **Budget Action**

No action needed. Budgeted in CIP "Punta Gorda Non Urban Paving" in the adopted FY2014 CIP.

#### **Financial Impact Summary Statement**

Funding is supplied from assessments in the Punta Gorda Non Urban Street & Drainage MSBU.

**Detailed Analysis Attached -**

**Budget Officer-**

### 6 BACKGROUND ( Why is this Action Necessary, and What Action will be accomplished )

Charlotte County Public Works has requested additional work to be performed on Deltona Drive in the PGNU Street & Drainage MSBU. Work will consist of furnishing all labor, materials, and equipment necessary to complete all work in accordance with the original Contract documents. An extension of five (5) calendar days is being requested with this change order.

Original awarded amount:	\$8,571,947.50
Change Order #1	\$610,165.40
Addition of Road & Bridge	
Change Order #2	
Addition of 10 days to contract time.	
Change Order #3	\$577,973.13
Addition of roadways in GPC MSBU and addition of 20 days to contract time.	
Change Order #4	\$384,300.76
Addition of roadways in Gulf Cove MSBU and addition of 10 days to contract time.	
Change Order #5	\$79,452.50
Addition of Public Works parking lot and addition of 5 days to contract time.	
Change Order #6	\$175,0094.00
Addition of Deltona Drive in PGNU MSBU area and addition of 5 days to contract time.	
Revised total amount:	\$10,398,933.29

### **ATTACHMENTS:**

Name:	Description:	Type:
<input type="checkbox"/> <a href="#">14024chgord6backup.pdf</a>	Backup Material	Backup Material
<input type="checkbox"/> <a href="#">U-33 Punta Gorda NU Paving.pdf</a>	PGNU Paving CIP	Backup Material

# CHANGE ORDER

Contract No. 2014000024 C/O No. 06



Title of Project: 2014 County Paving Program  
 Contractor: AJAX Paving Inc.  
 Originating Dept.: Engineering & Maintenance  
 Account No. 0411116.320.00000/1412.445405.541.34.032

PO # 14-1294

Contract Amount: \$8,571,947.50  
 Previous Change: \$1,651,891.79  
 This Change Order: \$175,094.00  
 Total: \$10,398,933.29

Charlotte County and Contractor hereby agree to change the Scope of Work at the agreed upon fee as outlined below:

General description of change: Charlotte County Public Works has requested AJAX Paving Inc. to quote the paving of Deltona Dr. in the PGNU District.

Attachments (Documents Supporting Change): Quotation prepared by AJAX Paving Inc. dated June 20, 2014.

## FEE SCHEDULE

Add/ Delete	Quantity	Type/Description	Unit Cost	Total
ADD	1 LS	Mobilization	\$8,337.80	\$8,337.80
ADD	3000 SY	Asphalt Base Course 6"	\$31.30	\$93,900.00
ADD	900 TN	Type S-III Asphalt Concrete	\$76.25	\$68,625.00
ADD	150 SY	Premium Sod	\$2.80	\$420.00
ADD	1,182 SY	Standard Sod	\$1.60	\$1,891.20
ADD	8,000 EA	Shoulder Rework	\$0.24	\$1,920.00

**CHANGE ORDER TOTAL: \$175,094.00**

General description of change (continued, if necessary): The CONTRACTOR furnished all labor, supervision, materials and equipment necessary to complete all work in accordance with the original Contract documents (Plans and Specifications).

Special Provisions: \_\_\_\_\_

# CHANGE ORDER

Contract No. 2014000024 C/O No. 06

Contract Extension: 5 Calendar Days

New Contract Completion Date: N/A



MEMORANDUM

June 24, 2014

Mr. Steve Ayers
AJAX Paving Industries Inc.
510 Gene Green Rd
Nokomis, Fl. 34275-3624

Subject: Paving Deltona Ave. in the PGNU District.
Contract #14-024

Dear Mr. Ayers,

Charlotte County Public Works would like Ajax to quote the addition of Deltona Ave. in the PGNU District.

This Request for Quotation will utilize the Contract Bid Items where applicable. Please quote the Mobilization. All work will conform to the Contract specifications.

Table with 5 columns: Add/Delete, Quantity, Type/Description, Unit Cost, Total. Rows include Mobilization, Asphalt Base Course 6", Type S-III Asphalt Concrete, Premium Sod, Standard Sod, and Shoulder Rework.

CHANGE ORDER TOTAL: \$175,094.00

Authorized Signature: [Signature] AJAX Paving Inc. Date: 6/24/14

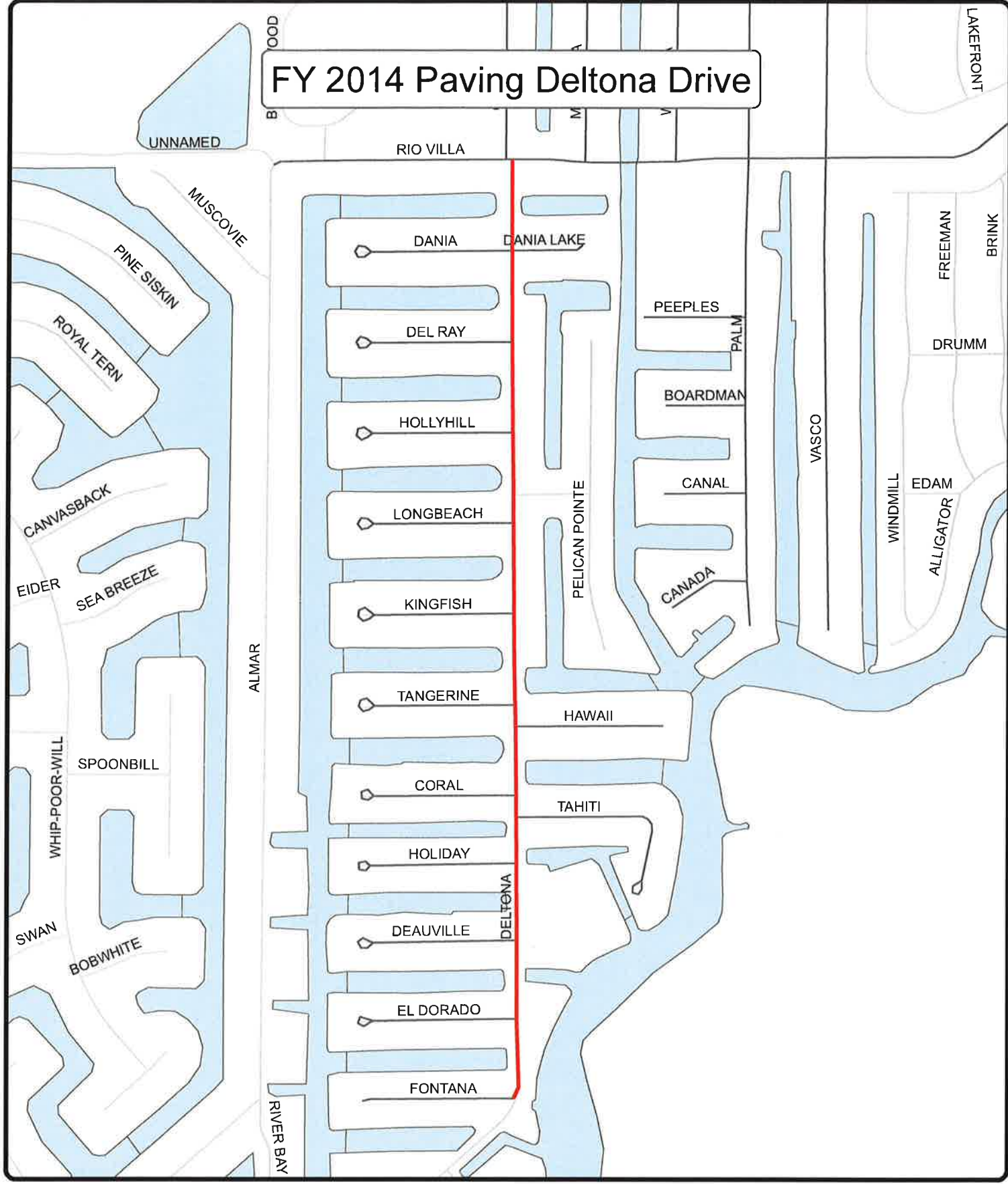
Additional Days to be added to the contract: 5
If you require any additional information, please contact me at (941) 575-3672.

Sincerely yours,

James E. Layport Jr.  
Project Manager

cc: Charles F. Koons, P.E., Project Engineer

# FY 2014 Paving Deltona Drive



NOT TO SCALE



**FY2014 Capital Improvements Budget / FY 2014 - FY 2019 Project Detail** **Project No. c411116**

<b>GENERAL PROJECT DATA:</b>		<b>CONCURRENCY REQUIREMENTS</b> (Y/N)	
Project Title:	Punta Gorda Non-Urban Paving (FY11)	Does project add new capacity?	No
Functional Area:	Road Maintenance	Is project required to maintain level of service:	N/A
Department:	Community Development/Engineering	- Within 5 years? List project in CIE	N/A
Location:	South County	- From 6 to 10 years? Monitor Annually	

PROJECT NEEDS CRITERIA	PROJECT SCHEDULE	FY14				FY15				FY16				FY17				FY18				FY19			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Safety	Design/Arch																								
Mandate	Land/ROW																								
Maint.	Construct	X																							
Growth	Equipment																								

**PROJECT DESCRIPTION:**  
 Pavement maintenance of MSBU roadways. Includes the repaving of existing paved roadways throughout the MSBU.

Initial funding is provided from a loan from the Transportation Trust, with reimbursement from assessments in the Punta Gorda Non Urban Street & Drainage Unit over a 5 year period.

**PROJECT RATIONALE** (Include Additional LOS Detail, if necessary):  
 The streets included in this project are in poor condition and are providing a low level of service to the Community.

The proposed work will restore the streets to good condition.

**OPERATING BUDGET IMPACT:** Total Length in Miles

	(1)	(2)	(3)	Calc. for FY14									
	Prior Actual	Est FY13	Orig. FY14	Est c/o to FY14	New \$ FY14	FY14	FY15	FY16	FY17	FY18	FY19	FUTURE	Total

**EXPENDITURE PLAN (000'S)**

Design/Arch/Eng													
Land (or ROW)													
Construction	505			217	235	452	200						1,157
Internal Costs	4			26	5	31	12						47
Equipment													
Interest													
Other Fees & Costs													
<b>Total Project Cost</b>	<b>510</b>			<b>243</b>	<b>240</b>	<b>483</b>	<b>212</b>						<b>1,204</b>

**FUNDING PLAN (000'S)**

MSBU/TU Assessments	135			243	240	483	212						829
External Borrowing													
Grants													
Other	375												375
<b>TOTAL FUNDING</b>	<b>510</b>			<b>243</b>	<b>240</b>	<b>483</b>	<b>212</b>						<b>1,204</b>

**LOAN REPAYMENT SCHEDULE (000'S)**

Repayment of Advance	100	100	100			100	75						375
<b>TOTAL LOAN REPAYMENT</b>	<b>100</b>	<b>100</b>	<b>100</b>			<b>100</b>	<b>75</b>						<b>375</b>

**OPERATING BUDGET IMPACT (000'S)**

Personal Svc.													
Non-personal													
Capital													
<b>Total Operating</b>													

