

**Charlotte County Board Of County Commissioners
Agenda Item Summary**

Item Number: P-2

1 DEPARTMENT MAKING REQUEST

Public Works

2 MEETING DATE

9/9/2014 9:00:00 AM

3 REQUESTED MOTION/ACTION

Approve and authorize the Chairman to sign the attached Arthropod Control Budget Amendment No. 2 per Florida Administrative Code 5E-13. Amendment moves \$6,000 from Capital Outlay to Communications Services. This will allow for the cost of wireless airtime for the division's tablets that are used for scheduling and communicating service requests.

4 AGENDA

Consent

5 IS THIS ITEM BUDGETED (IF APPLICABLE) -

Budget Action

Approve budget change moving \$6,000 from the capital line to communications services. There is no change to the total budget.

Financial Impact Summary Statement

Funding for mosquito control comes from general revenues. Detailed Analysis :
No

Detailed Analysis Attached -

Budget Officer-

6 BACKGROUND (Why is this Action Necessary, and What Action will be accomplished)

The Public Works Pest Management Division is requesting that Chair sign the attached State Arthropod Control Budget Amendment No. 2 to move \$6,000 from Capital Outlay to Communications Services. This will allow for the cost of wireless airtime for the division's tablets that are used for scheduling and communicating service requests.

ATTACHMENTS:

Name:

Description:

Type:

[20140818152617548.pdf](#)

Arthropod control budget amendment

Backup
Material



Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

ARTHROPOD CONTROL BUDGET AMENDMENT

ADAM H. PUTNAM
COMMISSIONER

Section 388.361, F.S. and 5E-13.027, F.A.C.
Telephone (850) 617-7995 Fax (850) 617-7969

Submit to:
Bureau of Entomology and Pest Control
3125 Conner Blvd, Suite N,
MS C-41
Tallahassee, FL 32399-1650

A STATEMENT EXPLAINING AND JUSTIFYING THE PROPOSED CHANGES SHOULD ACCOMPANY EACH APPLICATION FOR BUDGET AMENDMENT. USE PAGE TWO FOR THIS PURPOSE.

Amendment No. 2

Fiscal Year: 2013-2014

Date: 7/31/2014

Amending: Local Funds State Funds (Check appropriate fund account to be amended. Use a separate form for each fund). The Board of Commissioners for Charlotte District hereby submits to the Department of Agriculture and Consumer Services, Bureau of Entomology and Pest Control, for its consideration and approval, the following amendment for the current fiscal year as follows:

ESTIMATED RECEIPTS

NOTE: The budget cannot be amended to show an increase in receipts over the amount budgeted unless authorized.

Total Available Cash and Receipts	Reserves	Present Budget	Increase Request	Decrease Request	Revised Budget
\$ 2,225,776.00	\$ -	\$ 2,225,776.00	\$ 6,000.00	\$ 6,000.00	\$ 2,225,776.00

NAME SOURCE OF INCREASE: (Explain Decrease) _____

BUDGETED RECEIPTS

ACCT NO	Description	Present Budget	Increase Request	Decrease Request	Revised Budget
311	Ad Valorem (Current/Delinquent)	\$ 1,762,786.00	\$ -	\$ -	\$ 1,762,786.00
334.1	State Grant	\$ -	\$ -	\$ -	\$ -
362	Equipment Rentals	\$ -	\$ -	\$ -	\$ -
337	Grants and Donations	\$ -	\$ -	\$ -	\$ -
361	Interest Earnings	\$ -	\$ -	\$ -	\$ -
364	Equipment and/or Other Sales	\$ -	\$ -	\$ -	\$ -
369	Misc./Refunds (prior yr expenditures)	\$ -	\$ -	\$ -	\$ -
380	Other Sources	\$ -	\$ -	\$ -	\$ -
389	Loans	\$ -	\$ -	\$ -	\$ -
TOTAL RECEIPTS		\$ 1,762,786.00	\$ -	\$ -	\$ 1,762,786.00
Beginning Fund Balance		\$ 462,990.00	\$ -	\$ -	\$ 462,990.00
Total Budgetary Receipts & Balances		\$ 2,225,776.00	\$ -	\$ -	\$ 2,225,776.00

BUDGETED EXPENDITURES

NOTE: Total increase must equal total decrease, unless the total "Present Budget" is revised.

ACCT NO	Uniform Accounting System Transaction	Present Budget	Increase Request	Decrease Request	Revised Budget
10	Personal Services	\$ 430,039.00	\$ -	\$ -	\$ 430,039.00
20	Personal Service Benefits	\$ 169,905.00	\$ -	\$ -	\$ 169,905.00
30	Operating Expense	\$ 459,277.00	\$ -	\$ -	\$ 459,277.00
40	Travel & Per Diem	\$ 3,700.00	\$ -	\$ -	\$ 3,700.00
41	Communication Services	\$ 9,316.00	\$ 6,000.00	\$ -	\$ 15,316.00
42	Freight Services	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
43	Utility Service	\$ 20,411.00	\$ -	\$ -	\$ 20,411.00
44	Rentals & Leases	\$ 46,132.00	\$ -	\$ -	\$ 46,132.00
45	Insurance	\$ 35,586.00	\$ -	\$ -	\$ 35,586.00
46	Repairs & Maintenance	\$ 63,503.00	\$ -	\$ -	\$ 63,503.00
47	Printing and Binding	\$ 400.00	\$ -	\$ -	\$ 400.00
48	Promotional Activities	\$ 150.00	\$ -	\$ -	\$ 150.00
49	Other Charges	\$ 2,150.00	\$ -	\$ -	\$ 2,150.00
51	Office Supplies	\$ 3,860.00	\$ -	\$ -	\$ 3,860.00
52.1	Gasoline/Oil/Lube	\$ 130,100.00	\$ -	\$ -	\$ 130,100.00
52.2	Chemicals	\$ 475,000.00	\$ -	\$ -	\$ 475,000.00
52.3	Protective Clothing	\$ 4,500.00	\$ -	\$ -	\$ 4,500.00
52.4	Misc. Supplies	\$ 21,820.00	\$ -	\$ -	\$ 21,820.00
52.5	Tools & Implements	\$ 4,300.00	\$ -	\$ -	\$ 4,300.00
54	Publications & Dues	\$ 2,750.00	\$ -	\$ -	\$ 2,750.00
55	Training	\$ 2,100.00	\$ -	\$ -	\$ 2,100.00
60	Capital Outlay	\$ 339,277.00	\$ -	\$ 6,000.00	\$ 333,277.00
71	Principal	\$ -	\$ -	\$ -	\$ -
72	Interest	\$ -	\$ -	\$ -	\$ -
81	Aids to Government Agencies	\$ -	\$ -	\$ -	\$ -
83	Other Grants and Aids	\$ -	\$ -	\$ -	\$ -
89	Contingency (Current Year)	\$ -	\$ -	\$ -	\$ -
99	Payment of Prior Year Accounts	\$ -	\$ -	\$ -	\$ -
TOTAL BUDGET AND CHARGES		\$ 2,225,776.00	\$ 6,000.00	\$ 6,000.00	\$ 2,225,776.00
0.001	Reserves - Future Capital Outlay	\$ -	\$ -	\$ -	\$ -
0.002	Reserves - Self-Insurance	\$ -	\$ -	\$ -	\$ -
0.003	Reserves - Cash Balance to be Carried Forward	\$ -	\$ -	\$ -	\$ -
0.004	Reserves - Sick and Annual Leave	\$ -	\$ -	\$ -	\$ -
TOTAL RESERVES		\$ -	\$ -	\$ -	\$ -
TOTAL BUDGETARY EXPENDITURES and BALANCES		\$ 2,225,776.00	\$ 6,000.00	\$ 6,000.00	\$ 2,225,776.00
ENDING FUND BALANCE		\$ -	\$ (6,000.00)	\$ (6,000.00)	\$ -

APPROVED: _____
Chairman of the Board, or Clerk of Circuit Court

DATE _____

APPROVED: _____
Bureau of Entomology and Pest Control

DATE _____