

**Charlotte County Board Of County Commissioners
Agenda Item Summary**

Item Number: H- 1

1 DEPARTMENT MAKING REQUEST

Community Services

2 MEETING DATE

10/14/2014 9:00:00 AM

3 REQUESTED MOTION/ACTION

Approve Charlotte Sports Park improvements list for a total estimated cost of \$118,621. This is an annual process between the County and the Tampa Bay Rays per the Charlotte Sports Park Agreement.

4 AGENDA

Consent

5 IS THIS ITEM BUDGETED (IF APPLICABLE) - Yes

Budget Action

No action needed. Funding from the Stadium Improvement Fund budgeted in the Proposed FY15 Budget.

Financial Impact Summary Statement

Funding is provided by the Stadium Improvement Fund.

Detailed Analysis Attached - No

Budget Officer-

6 BACKGROUND (Why is this Action Necessary, and What Action will be accomplished)

The agreement between Charlotte County and the Tampa Bay Rays provides for ongoing improvements and funding for improvements as mutually agreed. Identified improvements will be completed prior to the start of the 2015 Spring Training Season.

The Tampa Bay Rays and county staff have met to discuss the 2015 Spring Training Season and other events at the Sports Park and have identified needed facility improvements for the 2015 season. The attached list represents the priorities for 2015.

ATTACHMENTS:

Name:

Description:

Type:

[Project Suggestions 081314 - Final List.xlsx](#)

CSP CIP Recommendations 2014

Backup
Material

CSP Stadium Improvement Fund - FY'15 Project Recommendations

Recommended Items	Estimated Cost	Description
Replace stadium playground awnings and bumpers	\$4,750	Replace awnings and bumpers which are worn and stained
Sound System Replacement	\$74,789	To improve stadium sound quality
Replace flooring in the Hot Corner Grill concession stand	\$5,400	Current condition is very poor and in need of replacement
Seal and paint pavilion	\$2,000	
Stadium signage	\$3,000	Miscellaneous - as required each year
Stadium painting	\$5,000	Miscellaneous - as required each year
Create additional entrance door at Building B	\$3,000	For game umpires
New Batter's Eye - Stadium Field	\$6,500	Replace existing batter's eye
Batting Cage Nets	\$9,182	The batting cage netting is old, and torn in some areas.
Dugout Benches	\$5,000	Replace current rotting bench backs with Brazilian wood or a more durable product.
TOTAL	\$118,621	

Last Updated

8/13/14