

Charlotte County Road Costs Only

Project	FY14 CIP	FY15 CIP	Contract Amount	Contract Increase/(Decrease) Over FY15 Budget	FY15 CIP After Amendment	Contract Increase/(Decrease) Over Amended FY15
C419002 Edgewater Phase II						
Construction	23,200,000	22,779,000	20,283,093.15	(2,495,907)	23,979,000	
CEI		Budgeted as part of construction	2,655,402.00	2,655,402		
Construction contingency 5% of contract			1,014,154.66	1,014,155		
			<u>23,952,649.81</u>	<u>1,173,650</u>	<u>23,979,000</u>	(26,350.19) *

* Amendment was rounded to \$1.2 mil leaving additional budget of \$26,350)