

**Charlotte County Board Of County Commissioners
Agenda Item Summary**

Item Number: F- 4

1 DEPARTMENT MAKING REQUEST

Purchasing

2 MEETING DATE

11/12/2014 9:00:00 AM

3 REQUESTED MOTION/ACTION

Approve the purchase of one 2014 E-One Level II Custom Pumper, Cyclone II Chassis, Rescue Pumper, Specification #17 from Hall-Mark Fire Apparatus, Inc. of Ocala, FL; piggybacking off the Florida Sheriff's Association Contract #11-10-1202, at the total cost of \$522,147.80. The FY15 Capital Improvements Program (CIP) includes the project for the purchase of one Fire Truck/Rescue Pumper.

4 AGENDA

5 IS THIS ITEM BUDGETED (IF APPLICABLE) -

Budget Action

No action needed. Budgeted in the approved FY15 CIP, project "Engine Replacements."

Financial Impact Summary Statement

Funding for this expenditure is provided from the Fire Rescue MSBU, in the Equipment account.

Detailed Analysis Attached -

Budget Officer-

6 BACKGROUND (Why is this Action Necessary, and What Action will be accomplished)

The FY15 Capital Improvements Program (CIP) includes the project for the purchase of one (1) Fire Truck/Rescue Pumper.

This is for the purchase of one (1) E-One Level II Custom Pumper, custom chassis extruded aluminum body; piggybacking off the Florida Sheriff's Association Contract No. 11-10-1202, Specification #17.

The awarded contractor has been contacted and agreed to honor pricing from the Sheriff's Associated Contract, the acknowledgment of the piggyback purchase, pricing, and specifications are attached.

Previous purchase approved on December 10, 2013, One (1) 2014 E-One Level II Custom Pumper, Cyclone II Chassis, Rescue Pumper, Specification #17 from Hall-Mark Fire Apparatus, Inc. of Ocala, FL; piggybacking off the Florida Sheriff's Association Contract #11-10-1202, at the total cost of \$490,122.75.

ATTACHMENTS:

Name:	Description:	Type:
<input type="checkbox"/> 15-036 Pumper-Backup.pdf	Pricing Information	Backup Material
<input type="checkbox"/> CIP_c220301_Engine_Replacements.pdf	Engine Replacement CIP	Backup Material



Charlotte County Government

"To exceed expectations in the delivery of public services."

www.CharlotteCountyFL.com

MEMORANDUM

To: Marianne Taylor, Director Public Safety

From: Donald Finkelstein, EVM Supervisor

Date: 9 October 2014

Subject: FY2015 Engine replacement quote



Chief, The attached quote from Hall-Mark Fire Apparatus is for our FY2015 engine replacement program. It includes the addition of foam injection to increase our firefighting capabilities, all of the ISO required equipment, and hose necessary to place it into service.

We were budgeted \$525,000 for FY2015 replacement, Hall-Mark's Quote is for \$522,147.80. It will be purchased through the Florida Sheriffs Cooperative Fleet bid # 11-10-1202 for a level 2 custom pumper.

CHARLOTTE COUNTY FIRE/EMS

Emergency Vehicle Maintenance

26581 Airport Road, Unit 300, Punta Gorda, FL 33982

Phone: 941.833.5670 | Fax: 941.833.5674



3431 NW 27th Avenue • Ocala, Florida 34475
Office: 352-629-6305 • Fax: 352-629-2018
Toll Free: 1-800-524-6072

Fire Apparatus Proposal

October 9, 2014

This proposal has been prepared for:
Charlotte County Board Of County Commission

For

Charlotte County Fire /EMS
26571 Airport Road
Punta Gorda Fl 33982
Chief Marianne Taylor

Hall-Mark Fire Apparatus is pleased to offer Charlotte County Fire/EMS one 2015 E-ONE custom pumper on a Cyclone II chassis. This unit is quoted using the Florida Sheriffs Association open bid award # 11-10-1202 Spec# 17 Level II Custom Pumper- Custom Chassis Extruded Aluminum Body. This vehicle shall be in accordance with the attached specifications. The purchase price shall also include all vehicle components and NFPA equipment as requested by the fire department and listed in the attached documentation.

Delivery will be F.O.B. Charlotte County, FL and will be 265 days after purchase order is received in Ocala, FL.

The current purchase price for the specified unit is as follows:

FSA Level II Pumper Cost 2012:	\$ 373,084.00
FSA 3% Price Increase 2013 See Next page:	\$ 11,192.00
FSA Level II Pumper Base Price 2013:	\$ 384,276.00
FSA 3% Price Increase 2014 See Next Page:	\$ 11,528.00
FSA Level II Pumper Base Price 2014:	\$ 395,804.00
Equipment and Additional Options:	\$ 126,343.80
Total Cost of Truck:	\$ 522,147.80

_This proposal shall expire on December 31, 2014 along with the Florida Sheriff's Association open bid award # 11-10-1202.

Sincerely,


Steve Kern
Sales Manager

www.hall-markfire.com
E-Mail: info@hall-markfire.com



MEMO



FLORIDA SHERIFFS ASSOCIATION

P. O. Box 12519 • Tallahassee, FL 32317-2519

PHONE (850) 877-2165 • FAX (850) 878-8665

WEB SITE: www.flsheriffs.org

DATE: January 3, 2014

TO: **PROSPECTIVE PURCHASING AGENCIES**

FROM: Lynn Meek Peggy Goff Drew Terpak
Contract Coordinator Contract Manager Contract Specialist

RE: **Additional Extension of Bid 11-10-1202**
Fire Rescue Vehicles & Other Fleet Equipment
(Extended from January 1, 2014 - December 31, 2014)

The Florida Sheriffs Association will extend Bid 11-10-1202 through December 31, 2014. All terms and conditions will remain the same with the exception of the date.

The Florida Sheriffs Association has agreed for manufacturers to cover any additional cost in the base model not to exceed three percent (3%) or a maximum aggregate of a six percent (6%) overall cost increase over the original base contract price and all options offered through Bid 11-10-1202, as allowed in Part B, item thirteen (13). This bid was originally effective from January 1, 2012 thru December 31, 2012, but was extended from January 1, 2013 thru December 31, 2013. Manufacturers also agreed to extend once again from January 1, 2014 thru December 31, 2014.

Purchase orders should start at the base price for the vehicle being purchased and show the allowed increase. The end user should request documentation from the manufacturers in order to substantiate the increase.

We appreciate your loyalty and continued support.



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Equipment & Service Proposal

Customer: Charlotte County

Contract:

Contact Steve Kern

Phone:

Fax/email:

Last Updated: October 1, 2014

<u>Item</u>	<u>Part #</u>	<u>Vendor</u>	<u>Qty.</u>	<u>Um</u>	<u>Selling Price</u> <u>Each</u>	<u>Extended</u> <u>Selling Price</u>
Equipment						
Folding wheel chocks	SAC-44-E	Zico	2	EA	\$ 205.17	\$ 410.34
Wheel chock holders	SQCH-44-H	Zico	2	EA	\$ 65.22	\$ 130.43
6' pike pole SPD-6	35060	Nupla	1	EA	\$ 47.88	\$ 47.88
8' pike pole SPD-8	35080	Nupla	1	EA	\$ 53.87	\$ 53.87
6 lb flathead axe	FHY-6	Akron	1	EA	\$ 48.93	\$ 48.93
6 lb pickhead axe	PHY-6	Akron	1	EA	\$ 54.58	\$ 54.58
3ft D handle Pike Pole	36103	Nupla	1	EA	\$ 38.89	\$ 38.89
ROUND POINT D HANDLE SHOVEL	72062	Nupla	1	EA	\$ 24.10	\$ 24.10
SQUARE HEAD D RING SHOVEL	72080	Nupla	1	EA	\$ 31.83	\$ 31.83
8# SLEDGE HAMMER	27708	Nupla	1	EA	\$ 39.68	\$ 39.68
2 1/2 HIGH RANGE TURBOJET NOZZLE	1725	Akron	2	EA	\$ 837.49	\$ 1,674.97
SHUTOFF PLAIN TIP W/ ISTOL GRIP	1446	Akron	1	EA	\$ 500.61	\$ 500.61
GATED WYE 2 1/2 (2) 1 1/2	2581	Akron	1	EA	\$ 310.53	\$ 310.53
95 GPM INLINE EDUCTOR	3095	Akron	1	EA	\$ 599.09	\$ 599.09
AXIAL PLAYPIPE W/ STACKED TIPS	2393	Akron	2	EA	\$ 910.88	\$ 1,821.76
LOCKING DEF TANK CAP	04-29573-000	FREIGHTLINER	1	EA	\$ 84.74	\$ 84.74
HOOLIGAN TOOL 30" PARATECH	22-000600	TEAM	1	EA	\$ 200.75	\$ 200.75
Pumper package with 5" storz inlet on the ground base	XFC-62	TFT	1	EA	\$ 4,039.03	\$ 4,039.03
ULTIMATIC 1-125GPM 1" NH THREADS	B-BGH	TFT	4	EA	\$ 570.02	\$ 2,280.10
MID-FORCE 70-200GPM 1.5"NH THREAD	HMD-VPGI	TFT	4	EA	\$ 781.75	\$ 3,126.99
Black max piston intake with 5" storz adapter NO cap/chain	7980	Akron	1	EA	\$ 1,296.68	\$ 1,296.68
Flir K-50 Thermal Imaging Camera	K-50	Team	1	EA	\$ 5,408.18	\$ 5,408.18
Flir K-50 In Truck Charger	TRUCKCHARGER	Team	1	EA	\$ 840.35	\$ 840.35
Air Pack Brackets	UH-6-30-2-SF-CRS	Zico	2	EA	\$ 65.22	\$ 130.43
Nozzle holder	NBM-2	Zico	2	EA	\$ 93.09	\$ 186.18
Bolt cutter mount	BCB	Zico	1	EA	\$ 62.11	\$ 62.11
Large saw mount	VQM-CSM-L	Zico	2	EA	\$ 105.25	\$ 210.49
Spanner set	148-3	Red Head	3	EA	\$ 97.53	\$ 292.60



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Item	Part #	Vendor	Qty.	Um	Selling Price	Extended
					Each	Selling Price
(4) standard spanners w/ holder	HSSW-401	Harrington	3	EA	\$ 81.43	\$ 244.30
5101C sheild	ZAH	South Park	2	EA	\$ 22.07	\$ 44.15
Axe handle bracket	ZSMA52001C	South Park	2	EA	\$ 17.67	\$ 35.33
Pick Axe cover	P-APC	Akron	1	EA	\$ 12.55	\$ 12.55
2.5" Holder	373	Akron	7	EA	\$ 99.12	\$ 693.85
5" BLIND CAPS	HBC-50	Harrington	2	EA	\$ 65.15	\$ 130.29
5" STORZ 30 DEGREE ADAPTER ELBOW	H30E-50-30NH	Harrington	1	EA	\$ 200.87	\$ 200.87
6" BARREL STRAINER	BS60	KOCHEK	1	EA	\$ 95.78	\$ 95.78
BOLT CUTTER	69702	Nupla	1	EA	\$ 119.00	\$ 119.00
Turtle tile - black	1212	Turtle Plastic	180	EA	\$ 4.56	\$ 820.58
EDGE RAMPS MALE	AM-Y	Turtle Plastic	20	EA	\$ 2.74	\$ 54.75
EDGE RAMPS FEMALE	AF-Y	Turtle Plastic	20	EA	\$ 2.74	\$ 54.75
Breaker box yellow	PF51GFCI-5Y	Circle D	1	EA	\$ 492.62	\$ 492.62
Breaker box mount - vertical	213	Circle D	1	EA	\$ 157.88	\$ 157.88
REMOTE HEAD UNIT	250-5300-002	Car Comm	1	EA	\$ 502.70	\$ 502.70
Radio Accessory Cable	597535774101	Car Comm	1	EA	\$ 167.99	\$ 167.99
Master station, System 900	IM-900	Setcom	1	EA	\$ 389.06	\$ 389.06
radio accessory cable	9RC-18J0	Setcom	1	EA	\$ 190.01	\$ 190.01
Headset	CSB-900R	Setcom	1	EA	\$ 334.78	\$ 334.78
Headset	CSB-900L	Setcom	1	EA	\$ 334.78	\$ 334.78
Jumpseat station	JS-901-20	Setcom	1	EA	\$ 167.39	\$ 167.39
Jumpseat station	JS-900	Setcom	1	EA	\$ 126.67	\$ 126.67
Headset	CSB-901R	Setcom	1	EA	\$ 334.78	\$ 334.78
Headset	CSB-901L	Setcom	1	EA	\$ 334.78	\$ 334.78
Jumbo Lok - Yellow	1070	PAC	6	EA	\$ 55.10	\$ 330.60
Handle Lok - Yellow	1004	PAC	6	EA	\$ 33.06	\$ 198.36
Adjustamount Kit - Yellow	K5006Y	PAC	2	EA	\$ 48.14	\$ 96.28
Toollok	1003	PAC	3	EA	\$ 19.14	\$ 57.42
Halligan Mount Bracket	MB-SBQ	Zico	1	EA	\$ 52.20	\$ 52.20
Vertical Mount	VM-7	Zico	1	EA	\$ 17.02	\$ 17.02
Aluminum Base Mount	ABM-1	Zico	6	EA	\$ 13.10	\$ 78.58



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Equipment & Service Proposal

Customer: Charlotte County

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Last Updated: October 1, 2014

Item	Part #	Vendor	Qty.	Um	Selling Price	
					Each	Extended Selling Price
Piercing Nozzle	AF239	Darley	1	EA	\$ 992.90	\$ 992.90
5" Storz X 4.5" F NH Long Handle	AG7335045	Darley	1	EA	\$ 269.06	\$ 269.06
1 Gallon Safety Can	6UZN1	Grainger	2	EA	\$ 81.78	\$ 163.56
Johnny Ray Swivel Mount	JR-300	JR	1	EA	\$ 28.42	\$ 28.42
Hurst Power Plant 375710000	JL-SG	Team	1	EA	\$ 7,586.40	\$ 7,586.40
21" PPV Fan w Emission Control	700-050	Tempest	1	EA	\$ 2,151.80	\$ 2,151.80
GESI Emission Control	190-062	Tempest	1	EA	\$ 333.57	\$ 333.57
Hammer	10020	Nupla	1	EA	\$ 20.39	\$ 20.39
2.5" X 1.5" Adapter	37R2515	Kochek	1	EA	\$ 15.43	\$ 15.43
Double Male Adapter 2.5"	36R2525	Kochek	2	EA	\$ 13.51	\$ 27.03
Double Female Adapter 2.5"	35R2525	Kochek	2	EA	\$ 22.31	\$ 44.61
Cellar Nozzle - 2.5"	535	Akron	1	EA	\$ 485.58	\$ 485.58
5" STZ X 2.5" FEM Swivel Adapter	S54R525	Kochek	1	EA	\$ 108.16	\$ 108.16
Pump Panel Jack	PS900	Setcom	1	EA	\$ 178.35	\$ 178.35
Slide Master B1 with Zolatone finish	SM3-MP-22-35	Hall-Mark	1		\$ 850.00	\$ 850.00
Equipment						\$ 44,071.47
HOSE						
3" YELLOW W/ 2.5" COUPLINGS 50' SECTIONS KEY-LITE	DP30-800PU-YEL-50-ARN	KEY	8	EA	\$ 242.57	\$ 1,940.56
2.5" BLUE W/ 2.5 COUPLINGS 50' SECTIONS KEY-LITE	DP25-800PU-BLU-50-ARN	KEY	4	EA	\$ 180.07	\$ 720.28
COMBAT READY 1.3/4" ORANGE W/ 1 3/4 COUPLINGS 50' SECTIONS	DP17-100-ORG-50-ARN	KEY	24	EA	\$ 251.48	\$ 6,035.58
ECO-10 STYLE 5" YELLOW W 5"STORZ COUPLINGS 100' SECTIONS	DP50-600-YEL-100-STRZ	KEY	12	EA	\$ 622.51	\$ 7,470.15
1" Rubber Booster Hose 50' sections	BH-10RB	Firequip	8	EA	\$ 293.31	\$ 2,346.49
6" X 10' Maxi Flex Suction Hose	MFL1F	Firequip	2	EA	\$ 377.47	\$ 754.94
5" Hose - 50' Section	RC50-460	Key	2	EA	\$ 378.16	\$ 756.32
TOTAL HOSE						\$ 20,024.32
Freight					\$ -	\$ 1,500.00
Total Equipment / Freight						\$ 65,595.80



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<i>Service</i>						
Install wheel chock bracket	labor	Hall-Mark	1	hr	\$ 75.00	\$ 75.00
Install setcom system	labor	Hall-Mark	1	EA	\$ 825.00	\$ 825.00
Install light box, and Slide Master B1	labor	Hall-Mark	3	hr	\$ 75.00	\$ 225.00
Install Deck Gun	labor	Hall-Mark	3	hr	\$ 225.00	\$ 675.00
Total Service						\$ 1,800.00
Total Equipment & Service						\$ 67,395.80
ADDITIONAL OPTIONS REQUESTED BY THE FIRE DEPARTMENT						
Additional Vista IV Display Officer Side						\$ 1,798.00
Foam Pro Foam System refill						\$ 3,190.00
20 Gallon Foam Tank and gauge						\$ 1,961.00
2001 Foam Pro Foam System						\$ 13,607.00
Hydraulic Hose Reel with Hurst Hose B1						\$ 5,947.00
Safety Vision Back up Camera for V-MUX						\$ 1,435.00
SEVER DUTY DASH ILO STANDARD PLASTIC						\$ 2,178.00
4 PIECE ALUMINUM HOSE BED COVER						\$ 4,567.00
UPGRADE TO 1,000 GAL WATER TANK						\$ 1,921.00
UPGRADE TO HEAVY DUTY FRONT BUMPER						\$ 2,226.00
DIAMOND GRADE 3M CHEVRON FRONT BUMPER						\$ 1,562.00
STEPS BELOW EACH CAB DOOR EACH QTY. 4						\$ 1,220.00
BOOSTER REEL OFFICER AND DRIVER SIDE PUMP MODULE PAN						\$ 6,580.00



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STORAGE OF BACKBOARDS REAR OF BODY ACCESS						\$ 2,650.00
UPGRADE TO 2013 EPA ENGINE ISL 400 HP WITH 5TH GEN ALLISON TRANSMISSION. "ISL 370 IS NO LONGER AVAILABLE".						\$ 8,106.00
TOTAL OPTIONS						\$ 58,948.00
TOTAL EQUIPMENT, SERVICE, AND OPTIONS						\$ 126,343.80

If quantities ordered are less than quantities quoted, additional charges may apply.
 Returned items may be subject to restocking fees
QUOTE PREPARED BY: Mike Duplessis

FY2015 Capital Improvements Budget / FY 2015 - FY 2020 Project Detail

Project No. c220301

GENERAL PROJECT DATA:		CONCURRENCY REQUIREMENTS:		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY15		FY16		FY17		FY18		FY19		FY20			
Project Title:	Engine Replacements	Does project add capacity (Y/N)?:	No	Safety	X	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Functional Area:	Public Safety	Is it required to maintain Level of Service:	- W/in 5 years? List in CIE (Y/N): No	Mandate																	
Department:	Fire Department	- 6 to 10 years? Monitor (Y/N): No		Replace	X																
Location:	County Wide			Growth																	

PROJECT DESCRIPTION:
Replacement of existing fire engine and equipment due to age, wear and usage.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
To provide for the replacement of existing engine and equipment based upon age, mileage, and maintenance cost. This equipment must be capable of operating continuously during fire suppression operations.

OPERATING BUDGET IMPACT:
There would be a decrease in maintenance cost.

REPLACEMENT COUNTY PROPERTY NO.:
FY13: #19888 FY20: #27600
FY14: #26025
FY15: #21622
FY16: #25100
FY17: #26031
FY18: #26661
FY19: #26660

	Prior Actual	Est FY14	Calc. for FY15			FY15	FY16	FY17	FY18	FY19	FY20	FUTURE	Total
			Orig. FY15	Est c/o FY15	New \$ FY15								
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng													
Land (or ROW)													
Construction													
Other													
Equipment	2,964	490	525	8	-8	525	551	578	607	638	670		7,023
Total Project Cost	2,964	490	525	8	-8	525	551	578	607	638	670		7,023
FUNDING PLAN (000'S)													
Fire Assessments	2,964	490	525	8	-8	525	551	578	607	638	670		7,023
Total Funding	2,964	490	525	8	-8	525	551	578	607	638	670		7,023
LOAN REPAYMENT SCHEDULE (000'S)													
Total Loan Repayment													
OPERATING BUDGET IMPACT (000'S)													
Total Operating													

