

**Charlotte County Board Of County Commissioners  
Agenda Item Summary**

**Item Number: R- 4**

**1 DEPARTMENT MAKING REQUEST**

Public Works

**2 MEETING DATE**

11/12/2014 9:00:00 AM

**3 REQUESTED MOTION/ACTION**

Direction from the Board to run FPL lines underground along the west side of Harbor Boulevard.

**4 AGENDA**

Regular

**5 IS THIS ITEM BUDGETED ( IF APPLICABLE ) - Yes**

**Budget Action**

No action needed. Funding from the Parkside Redevelopment Fund approved in the Harbor Blvd - US 41 to Olean CIP in the FY15 Budget Process.

**Financial Impact Summary Statement**

Funding for this expenditure comes from the Parkside Redevelopment Fund - account line Improvements Other Than Buildings.

**Detailed Analysis Attached** - No

**Budget Officer-**

**6 BACKGROUND ( Why is this Action Necessary, and What Action will be accomplished )**

The Board of County Commissioners adopted the Parkside Redevelopment Plan on August 16, 2011. The Citizens Master Plan outlines the framework to revitalize the area to promote a healthy lifestyle with landscaped multi-use trails that connect residential, recreational, and commercial uses. The goal of the Plan is create a safe community where people can live, work, and play. The Harbor Boulevard enhancement project includes the first gateway improvement into the neighborhood as well as multi-use trails, decorative street lighting, and landscaping. Harbor Boulevard will set the stage for future redevelopment in the community and meets the objectives of the Plan .

Team Parkside supports the undergrounding of FPL lines along Harbor Boulevard to allow for the installation of shade trees on both sides of the roadway.

**ATTACHMENTS:**

Name:

Description:

Type:

[Harbor Blvd BCC Presentation 11 12 14.pdf](#) Harbor Boulevard Presentation

Presentation

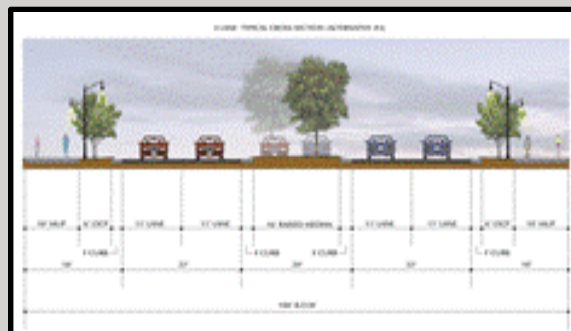
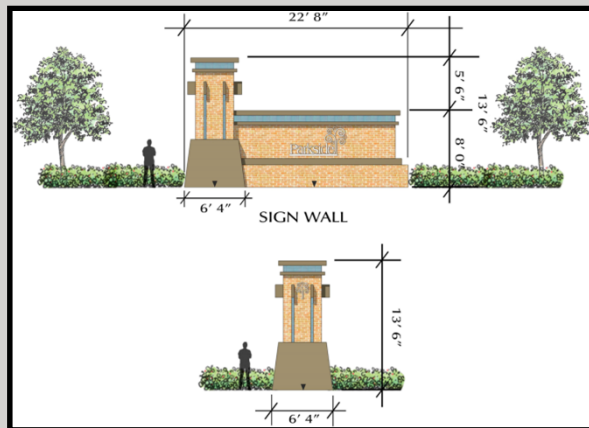


# PARKSIDE CRA HARBOR BLVD. ENHANCEMENT PROJECT



## THE HEALTHY PLACE

LIVE, WORK, PLAY, AND SHOP





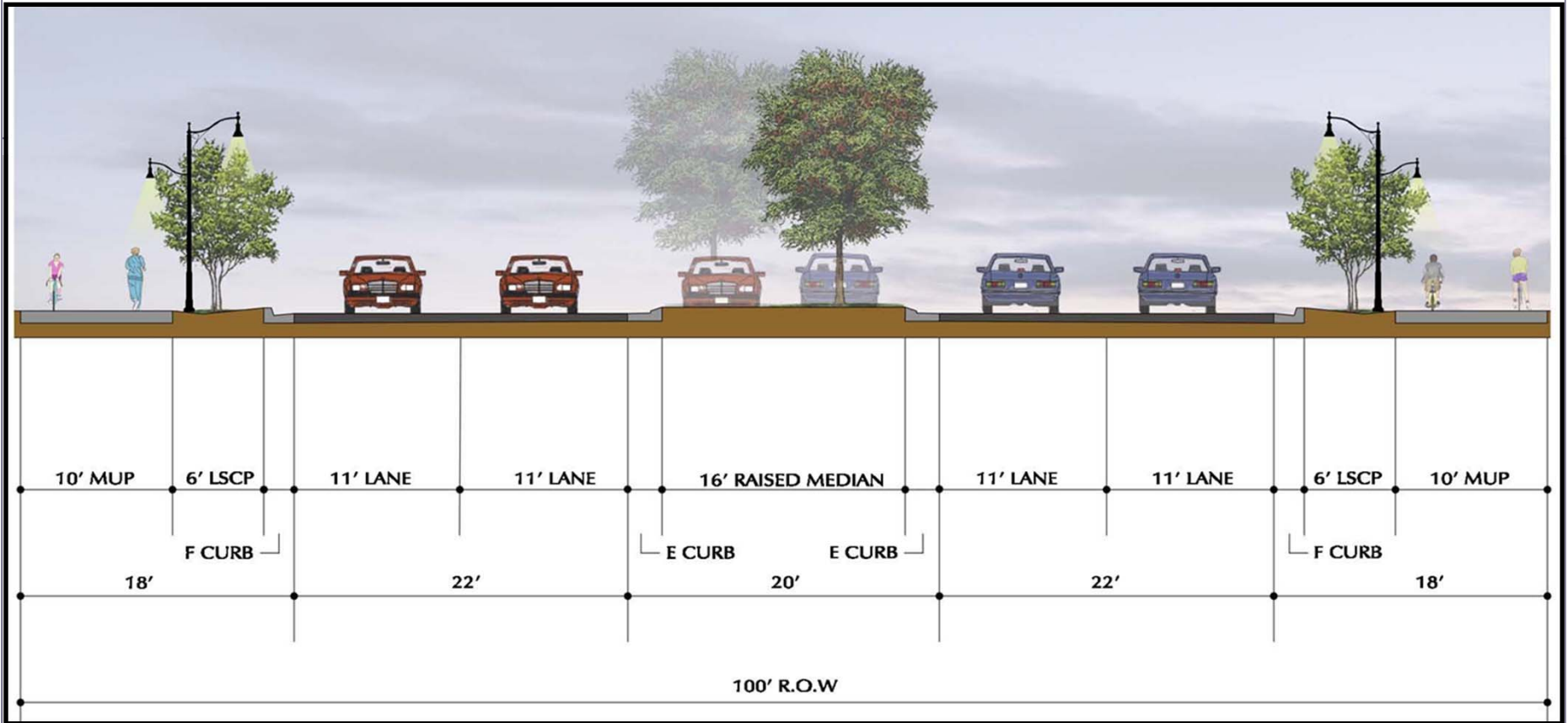
# LIVABLE COMMUNITIES

## CITIZENS MASTER PLAN OBJECTIVES



1. SAFE AND ATTRACTIVE
2. KNOWN FOR GREAT PUBLIC SPACES
3. LIVABLE AND WALKABLE
4. AN IDENTIFIABLE DESTINATION
5. URBAN IN CHARACTER
6. FOSTERING COMMUNITY
7. SUPPORTING SUSTAINABLE ECONOMIC GROWTH

# HARBOR BLVD ENHANCEMENTS



# EXISTING CONDITIONS



# EXISTING CONDITIONS



# Undergrounding Power Lines



## Benefits:

- Aesthetics
- Resiliency

# Undergrounding Power Lines



## Disadvantages:

- Cost
- Recovery Time



# Without Undergrounding



# COST ESTIMATE

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FPL Binding Cost Estimate	\$3,329
FPL Costs (includes 5% reduction for County)	\$448,400
Hook Up Fees (Circle K and Used Car Lot)	\$22,500
Comcast Cable Costs	\$20,000
Total Costs	\$494,229
10% Contingency (Construction Costs)	\$49,423
<b>Total Cost</b>	<b>\$543,722</b>



## CRA Funding

<b>LOAN</b>	<b>\$9,000,000</b>
Allocated Funds	
Harbor Blvd - US41 to Olean	\$4,435,000
Elkcam Multi-Use Path	652,000
Sunshine Lake	750,000
Code Enforcement Materials	5,000
<b>TOTAL</b>	<b>\$5,842,000</b>
Unallocated Funds	\$3,158,000
*Undergrounding Estimate	\$543,722
*Future Balance	\$2,614,278
* If approved	

<b>Revenue</b>	
2013 TIF	\$42,773
2014 TIF	\$84,660
<b>TOTAL</b>	<b>\$127,433</b>



QUESTIONS  
AND  
BOARD DIRECTION