

**Charlotte County Board Of County Commissioners
Agenda Item Summary**

Item Number: R- 4

1 DEPARTMENT MAKING REQUEST

Purchasing

2 MEETING DATE

11/25/2014 9:00:00 AM

3 REQUESTED MOTION/ACTION

Approve Change Order #1 to Contract #14-417, Swimming Pool Resurfacing & Renovations with Family Pools Inc. of Port St. Lucie, Florida to resurface the surge tanks for the South County Regional Pool and the Dive Well in the amount of \$17,800.

4 AGENDA

5 IS THIS ITEM BUDGETED (IF APPLICABLE) - Yes

Budget Action

No action needed. Funding from general revenues approved in CIP "Swimming Pool Renovation" in the FY15 budget process.

Financial Impact Summary Statement

Funding is supplied from general revenues

Detailed Analysis Attached - No

Budget Officer-

6 BACKGROUND (Why is this Action Necessary, and What Action will be accomplished)

The purpose of this Change Order #1 is to approve the resurfacing of the surge tanks at the South County Regional Pool and the Dive Well in the amount of \$17,800 that was inadvertently not identified in the original scope of work. The Pool and Dive Well are currently being resurfaced and renovated and it would be in the best interest of the County to include the additional work on the surge tanks.

ATTACHMENTS:

Name:	Description:	Type:
<input type="checkbox"/> 14-417_SCRP_Renovations_CO_#1.pdf	#14-417 Change Order #1 Quote	Backup Material
<input type="checkbox"/> 144174.pdf	Original Bid Tabulation	Backup Material
<input type="checkbox"/> swimming_pool_fy15_cip.pdf	Swimming Pool FY15 CIP	Backup Material



FAMILY POOLS INC.

873 SW South Macedo Blvd.
Pt. St. Lucie, FL 34983
License # CPC1456929
1-866-294-4011
772-785-9558 fax



November 8th, 2014

Port Charlotte Beach Pool

670 Copper Street , Punta Gorda, FL

Change order.

1) Resurface tank for the main Pool. The price includes material and labor with the same product that is going in the pool. This change order will add an additional 13 extra days to the allotted time.

\$8,900.00

2) Resurface tank for plunge pool . Same specks as above and time extends 13 days with this tank.

\$8,900.00

This price is only good for doing these tanks at the same time as we do the existing bodies of water. To accept the extra work issue us a PO.

Frank Russo
Owner/President
Family Pools Inc.
<http://familypoolsinc.com>

TOTAL \$ 17,800.⁰⁰



CHARLOTTE COUNTY BOARD OF COMMISSIONERS
BID TABULATION
SWIMMING POOL RESURFACING & RENOVATIONS
BID NO. 2014000417

BID DUE DATE: 9/24/2014

DEPT: COMM. SVCS.

Company Names ▶	CH Construction Inc.	Family Pools Inc.				
Location ▶	Port Charlotte, FL	Port St. Lucie, FL				
Description ▼						
SCRP Pool:	\$ 176,339.00	\$ 43,754.00				
SCRP Dive Well:	\$ 45,893.00	\$ 102,634.00				
P/C Beach Complex Pool	\$ 53,627.00	\$ 24,574.00				
Bid Price:	\$ 275,859.00	\$ 170,962.00				
Notice to Commence Cal/days	14 days	30 days				
Liquidated Damages \$758./cal Day						
NON-RESPONSIVE BIDS						
Mr. Marcite, Inc.						
***RECOMMEND AWARD TO: Family Pools Inc., Lowest Responsive, Responsible Quoter Meeting Specifications						

FY2015 Capital Improvements Budget / FY 2015 - FY 2020 Project Detail

Project No. c721409

GENERAL PROJECT DATA:		CONCURRENCY REQUIREMENTS:		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY15		FY16		FY17		FY18		FY19		FY20			
Project Title:	Swimming Pool Renovations	Does project add capacity (Y/N)?:		Safety		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Functional Area:	Culture and Recreation	Is it required to maintain Level of Service:		Mandate																	
Department:	Community Services	- W/in 5 years? List in CIE (Y/N):		Replace																	
Location:	Countywide	- 6 to 10 years? Monitor (Y/N):		Growth																	

PROJECT DESCRIPTION:
 This project provides necessary funding for repetitive capital repairs of County swimming pools and diving wells, as well as additional water sports and play areas.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY14	Calc. for FY15			FY15	FY16	FY17	FY18	FY19	FY20	FUTURE	Total
			Orig. FY15	Est c/o to FY15	New \$ FY15								
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng													
Land (or ROW)													
Construction		9	91	120		211	327	207	15	6			775
Other													
Equipment													
Interest													
Total Project Cost		9	91	120		211	327	207	15	6			775
FUNDING PLAN (000'S)													
Ad Valorem		9	91	120		211	327	207	15	6			775
Total Funding		9	91	120		211	327	207	15	6			775
LOAN REPAYMENT SCHEDULE (000'S)													
Total Loan Repayment													
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal													
Capital													
Total Operating													

FY14,15 Remarcite; SC Reg Park Pool, Dive Well, PC Bch Pool - \$172,000
 SCRPP Pool-repl pool blankets-12,000; repl expansion joints-2,000;
 repl broken tiles-1,500; ext paint-5,000; resurface diving board-1,500
 Oyster Creek Pool-Ext paint-6,500; repl broken tiles-1,500
 replace pool blankets - 10,000; replace expansion joints-2,000
 PC Beach Pool-Repl pool blankets-6,000; ext paint-4,000
 repl broken tiles-500

FY 16 SCRPP Pool-Construct splash pad - 195,000;
 repl broken tiles-1,500; repl expansion joints-2,000
 Oyster Creek Pool-Design splash pad - 65,000;
 remarcite-60,000; resurface board-1,500;repl tile 1,500
 PC Beach Pool - Replace broken tile - 500

FY 17 SCRPP Pool - replace broken tile - 1,500
 Oyster Creek Pool-Construct splash pad - 195,000;
 repl expansion joints-2,000; repl broken tiles-1,500;
 ext paint-6,500
 PC Beach Pool - Replace broken tile - 500

FY 18 SCRPP Pool-repl axp joints-2,000; tile 1,500; ext paint 5,000
 Oyster Creek Pool-replace broken tile - 1,500
 PC Beach Pool-replace broken tile 500;ext paint 4,000

FY 19 SCRPP Pool-replace broken tile 1,500
 Oyster Creek Pool-repl broken tile 1,500;repl exp joints 2,000
 PC Beach Pool - Replace broken tile - 500