

**Charlotte County Board Of County Commissioners
Agenda Item Summary**

Item Number: F- 12

1 DEPARTMENT MAKING REQUEST

Purchasing

2 MEETING DATE

12/9/2014 9:00:00 AM

3 REQUESTED MOTION/ACTION

Approve the award of File #15-085, Replace Carpeting - Justice Center Building A Floors 1-4, to Tandus Flooring US, LLC, of Dalton GA, under Florida State Contract #360-240-12-1 NJPA, for a total cost of \$389,232.41.

4 AGENDA

Consent

5 IS THIS ITEM BUDGETED (IF APPLICABLE) - Yes

Budget Action

No action needed. Funding from the Capital Projects Fund approved in CIP Charlotte County Justice Center Imp in the FY15 budget process.

Financial Impact Summary Statement

Funding for this expenditure comes from the Capital Projects Fund, Facilities Management, Buildings-Const and/or Imprv.

Detailed Analysis Attached - No

Budget Officer-

6 BACKGROUND (Why is this Action Necessary, and What Action will be accomplished)

The carpeting in the Justice Center, Building A, Floors 1-4 is in need of replacement. The carpet is stained, shows excessive wear and tear and responds poorly to cleaning due to fiber wear and age. The existing carpet is the original carpet from 1999, whereas the realistic life expectancy for carpet in this setting is about 10-15 years.

The cost includes the removal and disposal of the old carpet and cove base, and the supply and installation of new carpeting and cove base. This accomplishes the 2nd and 3rd Phases of a budgeted 3-year Justice Center carpet replacement plan. This installation is of the same make, pattern and color of carpet which has performed well since Phase I installation last year. The carpet is open stock for several years in case more is needed for future space planning changes that impact flooring.

ATTACHMENTS:

Name:	Description:	Type:
<input type="checkbox"/> 15088.pdf	Proposals	Backup Material
<input type="checkbox"/> C191408 - C. C. Justice Center .pdf	Justice Center CIP - C191408	Backup Material

PROJECT PROPOSAL

August 6, 2014

Don Kleinhaus
Charlotte County Government
Punta Gorda, FL 33950

FAX: 941-456-3672
CTRL# CWS1901

RE: Flooring Proposal for:

CWS1901 Charlotte County Justice Center, Building A, 1st and 2nd Floor

Dear Mr. Kleinhaus:

We are pleased to provide the following quotation for the above referenced facility. Pricing is based on the Florida Department of Management Services ACS Contract #360-240-12-NJPA Price Sheet Effective 05/01/2014 - 04/30/2015.

SCOPE OF WORK:

<u>Style</u>	<u>Color Name</u>	<u>Color #</u>	<u>Quantity</u>	<u>UoM</u>	<u>Unit Price</u>	<u>Line Total</u>
Aftermath II 24"x24" ER3® Modular Tile + RS	Fleece	23508	3,979.61	s/y @	\$ 20.62	\$ 82,059.56
C-56E, Premium Floor Primer			31.00	ea @	\$ 85.67	\$ 2,655.77
Install Tandus Modular Carpet Tiles, \$/SY			3,944.00	s/y @	\$ 5.40	\$ 21,297.60
Remove & Dispose (or Palletize if recycling) existing carpet tile, \$/SY			1,888.00	s/y @	\$ 3.07	\$ 5,796.16
Remove & Dispose (or Palletize if recycling) existing broadloom carpet, \$/SY			2,011.00	s/y @	\$ 3.92	\$ 7,883.12
Night or Weekend Labor (35% of Installation Price)			3,944.00	s/y @	\$ 1.89	\$ 7,454.16
Resilient Base: Furnish and Install 6" Johnsonite Traditional (or equal). (Including Job Formed Corners, Excluding TS Pure Rubber) \$/LF			8,400.00	lft @	\$ 2.43	\$ 20,412.00
Transition Strip, Vinyl. Furnish & Install. \$/LF			110.00	lft @	\$ 2.11	\$ 232.10
Level 3 Furn. Moving: Rem. & Reset Furn. w/High Concentration of files or desks (not incl. sensitive equipment PC's, printers, mainframes nor Modular Disassembly). Includes lifting Std Modular Furniture for Carpet Tile Install. ADD \$/SY			3,899.00	s/y @	\$ 9.20	\$ 35,870.80
NON-CONTRACT OPEN MARKET ITEMS:						
Moisture Kits and Testing, Provide and Perform (Open Market)			12.00	ea @	\$ 24.24	\$ 290.88
Dumpster (Open Market)			22.00	ea @	\$ 286.42	\$ 6,301.24
Scrap old adhesive from slab (Open Market)			3,899.00	s/y @	\$ 0.55	\$ 2,144.45
					Subtotal	\$ 192,397.84
					<i>Estimated Sales Tax</i>	\$ -
					TOTAL	\$ 192,397.84

NOTES:

- Field measure and estimated quantities by: Happy Home Services, Inc.
- Standard running line products require a 65 square yard minimum purchase, except Express and Priority Express colors which require a 25 square yard minimum purchase, and except the style Plexus Colour which requires a 5 square yard minimum purchase.
- Please include product style, color, and backing on purchase order.
- Manufacturing overage of 1% is included in carpet quantity and will bill only at the amount shipped.
- The carpet price includes carpet and freight.
- No freight is charged for adhesives (ancillary supplies) when shipped with carpet order. When adhesives (ancillary supplies) are shipped without a carpet order, buyer is responsible for freight costs.
- Carpet installation includes minor floor prep, defined as 1 hour of prep per 1,000 s/ft or filling of cracks up to 1/8" x 1/8."
- Contract labor pricing is for projects of 500 s/y or more. Smaller projects could require trip charges.
- This carpet order size qualifies for Tier 4 volume discount pricing and the pricing discount has been applied as follows: Aftermath II \$1.26.

EXCLUSIONS (unless specifically included in the above scope of work):

Protection of Floors	Attic Stock	Night/Weekend Labor
Dumpster Cost	Bonding Cost	Mats
Preformed Corners	Trip Charges	Removal & Disposal
Resilient Flooring	Stair Materials	Extensive Floor Preparation
Furniture Moving	Asbestos Abatement	Sales Tax
Carpet Cleaning	Cleaning/Waxing of Resilient	Border Carpet

TERMS OF PAYMENT: (Subject to Credit Approval)

* All Materials and Labor - Net 30 Days After Each Invoice (Material bills as shipped, labor bills at completion or as phased).

1. Change Orders: Any work not included in the above scope of work will require a signed change order before work can be performed.

2. Term of Quote: Prices given are firm for sixty days from proposal date.

3. Lead Times: Please note that we are a made to order mill and we cannot begin production of any order until we have a signed purchase order, or a fully executed contract in house.

Note that normal lead times are as follows:

- Fast Track Carpets, two weeks plus shipping;
- Running Line Carpets, six weeks plus shipping;
- Custom Carpets, eight weeks plus shipping;
- Lead times are approximate and do not start until after the purchase order or fully-executed contract is received.

4. Floor Preparation: Additional floor preparation may be required as a result of an unforeseen condition of the floor. Costs associated with this floor preparation will be negotiated on a job-to-job basis. Our product performs properly when installed on floors that are free of dirt, oil, paint and excessive moisture. Floors that have moisture readings greater than 3.0 lbs. per 1,000 feet in 24 hours will not meet specification and will require further curing time or treatment prior to carpet installation.

We recommend only wet scraping or mechanical removal of all non-water based adhesives.

5. Asbestos Abatement: This quote DOES NOT include asbestos abatement. Neither we nor our installers are responsible for the handling, removal or abatement of asbestos contained floor material or adhesive. Further, our policy is to request an Asbestos Hazard Emergency Response Act (AHERA) report prior to proceeding with any floor material or floor adhesive removal. We and our installers consider it the owner's responsibility to produce this report prior to executing this contract.

If any chemical stripping agents such as those commonly used in asbestos abatement have been used, we and our installers may require additional measures be taken prior to installation of any product. These measures may affect the price of this quote. Please contact our Technical Services Department at 800.248.2878 ext. 2129 for more details.

Please indicate your acceptance of this proposal by returning your signed purchase order, or fully-executed contract via fax to 706.259.2638. Please address it to my attention. Should you have any questions, please call me at 800.248.2878.

Thank you for choosing us. We look forward to working with you on this project.

Sincerely,

Tandus Centiva US, LLC
Cindy Wilkins
Regional Account Coordinator
Source One

CC:

Jeff Evans
Bill Almeida

PROJECT PROPOSAL

October 24, 2014

Don Kleinhaus
Charlotte County Government
Punta Gorda, FL 33950

FAX: 941-456-3672
CTRL# CWS2402

RE: Flooring Proposal for:

CWS2402 Charlotte County Justice Center, Bldg. A, 3rd & 4th Floor

Dear Mr. Kleinhaus:

We are pleased to provide the following quotation for the above referenced facility. Pricing based on the Florida Department of Management Services ACS Contract #360-240-12-NJPA Price Sheet Effective 05/01/2014 - 04/30/2015.

SCOPE OF WORK:

<u>Style</u>	<u>Color Name</u>	<u>Color #</u>	<u>Quantity</u>	<u>UoM</u>	<u>Unit Price</u>	<u>Line Total</u>
Aftermath II 24"x24" ER3® Modular Tile + RS	Fleece	23508	3,932.94	s/y @	\$ 20.62	\$ 81,097.22
C-56E, Premium Floor Primer			33.00	ea @	\$ 85.67	\$ 2,827.11
Install Tandus Modular Carpet Tiles, \$/SY			3,889.00	s/y @	\$ 5.40	\$ 21,000.60
Remove & Dispose (or Palletize if recycling) existing broadloom carpet, \$/SY			3,742.00	s/y @	\$ 3.92	\$ 14,668.64
Night or Weekend Labor (35% of Installation Price)			3,889.00	s/y @	\$ 1.89	\$ 7,350.21
Resilient Base: Furnish and Install 6" Johnsonite Traditional (or equal). (Including Job Formed Corners, Excluding TS Pure Rubber) \$/LF			6,350.00	lft @	\$ 2.43	\$ 15,430.50
Transition Strip, Vinyl. Furnish & Install. \$/LF			410.00	lft @	\$ 2.11	\$ 865.10
Level 3 Furn. Moving: Rem. & Reset Furn. w/High Concentration of files or desks (not incl. sensitive equipment PC's, printers, mainframes nor Modular Disassembly). Includes lifting Std Modular Furniture for Carpet Tile Install. ADD \$/SY			3,539.00	s/y @	\$ 9.20	\$ 32,558.80
NON-CONTRACT OPEN MARKET ITEMS:						
Moisture Kits and Testing, Provide and Perform (Open Market)			12.00	ea @	\$ 24.24	\$ 290.88
Transition - Other Furnish and Install, At Vinyl Stair Nose (Open Market)			540.00	lft @	\$ 2.17	\$ 1,171.80
Dumpster (Open Market)			22.00	ea @	\$ 286.42	\$ 6,301.24
Scrap Old Adhesive From Slab (Open Market)			2,046.00	s/y @	\$ 0.55	\$ 1,125.30
Scrap Tacky Pad Glue From Slab (Open Market)			1,696.00	s/y @	\$ 1.98	\$ 3,358.08
Remove/Dispose of Glue Down Carpet Pad (Open Market)			1,696.00	s/y @	\$ 4.41	\$ 7,479.36
					Subtotal	\$ 195,524.84
					<i>Estimated Sales Tax</i>	\$ -
					TOTAL	\$ 195,524.84

NOTES:

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- Please include product style, color, and backing on purchase order.
- Manufacturing overage of 1% is included in carpet quantity and will bill only at the amount shipped.
- The carpet price includes carpet and freight.
- No freight is charged for adhesives (ancillary supplies) when shipped with carpet order. When adhesives (ancillary supplies) are shipped without a carpet order, buyer is responsible for freight costs.
- Carpet installation includes minor floor prep, defined as 1 hour of prep per 1,000 s/ft or filling of cracks up to 1/8" x 1/8."
- Contract labor pricing is for projects of 500 s/y or more. Smaller projects could require trip charges.
- Carpet order size qualifies for Tier 4 Volume Discount, which has been applied as follows: Aftermath II \$1.28/sy.

EXCLUSIONS (unless specifically included in the above scope of work):

Protection of Floors	Attic Stock	Night/Weekend Labor
Dumpster Cost	Bonding Cost	Mats
Preformed Corners	Trip Charges	Removal & Disposal
Resilient Flooring	Stair Materials	Extensive Floor Preparation
Furniture Moving	Asbestos Abatement	Sales Tax
Carpet Cleaning	Cleaning/Waxing of Resilient	Border Carpet

TERMS OF PAYMENT: (Subject to Credit Approval)

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Please indicate your acceptance of this proposal by returning your signed purchase order, or fully-executed contract via fax to 706.259.2638. Please address it to my attention. Should you have any questions, please call me at 800.248.2878.

Thank you for choosing us. We look forward to working with you on this project.

Sincerely,

Tandus Centiva US, LLC
Cindy Wilkins
Regional Account Coordinator
Source One

CC:

Jeff Evans
Bill Almeida

FY2015 Capital Improvements Budget / FY 2015 - FY 2020 Project Detail

Project No. C191408

GENERAL PROJECT DATA:		CONCURRENCY REQUIREMENTS (Y/N)		PROJECT NEED CRITERIA	PROJEC SCHEDUL	FY15	FY16	FY17	FY18	FY19	FY20
Project Title:	Charlotte County Justice Center Improvements	Does project add new capacity?	N			1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Functional Area:	Facilities	Is project required to maintain level of service:		Safety	Design/Arch						
Department:	Facilities Construction and Maintenance	- Within 5 years? List project in CIE	N	Mandate	Land/ROW						
Location:	South	- From 6 to 10 years? Monitor Annually	N	Replace	Construct						
				Growth	Equipment						

PROJECT DESCRIPTION:	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Improvements and renovations to Charlotte County Justice Center	Replace worn and aging carpeting throughout the facility. Carpets and have outlived their expected life.

OPERATING BUDGET IMPACT:	Restroom Fixtures and partitions are showing age and wear. Restrooms need to be updated and improved to allow for proper sanitization and cleaning. Partitions are showing rust on metal surfaces and the material is beginning to delaminate.
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	Prior Actual	Est FY14	Calc. for FY15			FY15	FY16	FY17	FY18	FY19	FY20	FUTURE	Total
			Orig. FY15	Est c/o to FY15	New \$ FY15								
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng													
Land (or ROW)													
Construction		121	505	179	684	525							1,330
Internal Costs													
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost		121	505	179	684	525							1,330
FUNDING PLAN (000'S)													
Ad Valorem		121	505	179	684	525							1,330
TOTAL FUNDING		121	505	179	684	525							1,330
LOAN REPAYMENT SCHEDULE (000'S)													
TOTAL LOAN REPAYMENT													
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal													
Capital													
Total Operating													

FY15 Replace the carpet at the Justice Center main building -500,000

FY16 Replace the carpet at the Justice Center 2-story B building. Two floors - 400,000

Replace restroom fixtures, sink counters and partitions - 125,000