



# Infrastructure

**Goal:** Stabilize and maintain County-wide infrastructure

**Results:**

- Implement current projects
- Maintain maintenance programs & delineate costs
- Plan for Unfunded projects – Justice Center, roads
  - Analyze value of various funding mechanisms– Impact Fees; MSBUs
  - Determine the amount of infrastructure needed vs. funding sources (vacant land)
  - Compare the costs of replacing old infrastructure vs. infrastructure needed for for growth



# Water Resources

**Goal:** Ensure quality and quantity of water resources when and where they are needed and provide a safe and reliable water supply.

## Results:

- Develop a Central Sewer System
- Improve water quality in the Harbor
  - Make it possible to swim at PC Beach
- Develop a stronger public understanding of the local natural environment
- Ensure long term water supply with regional partners
- Enhance the credibility of CCU



# Growth Management

**Goal:** Manage growth and change consistent with the County's comprehensive plan to maximize quality of life with an emphasis on efficient processes that support positive business, neighborhood communities, and protect our environmental assets.

## Results:

- Improved community appearance
- Improved traffic flow management
- More efficient review processes
- More consistent application and interpretation of rules
- Modified land layout that would make the community more attractive to residents and businesses



# Economic Development

**Goal:** Create a business climate that promotes a diversified, growing economy consistent with established growth management plans and enhanced quality of life.

## Results:

- Articulate community identity from an economic strategy perspective
- Strengthen education options for a skilled workforce needed for that identity
- Create infrastructure needed to foster development of that identity
- Improve data and analytic capacity



# Fiscal/Financial Planning

**Goal:** Continue to increase the effectiveness of local government and maintain a strong financial condition.

## Results:

- Develop business plans for all county functions
- Develop a long range financial plan that integrates the business plans
- Improve performance and fiscal data
- Educate staff on tools to improve fiscal management



# Public Safety

**Goal:** Maintain a safe and healthy community in which to live.

## Results:

- Maintain low crime rate
- Improve community safety features such as lighting, sidewalks, bikepaths
- Improve the capacity to meet growth demands with respect to response times, equipment, space
- Execute strategies to manage risks such as code violations, driver safety, homelessness
- Maintain good working relationships with other safety providers such as hospitals
- Strengthen community education efforts



# Quality of Life

**Goal:** Enhance community life by clean air and water, unfettered open spaces and bodies of water, conservation of wildlife and natural resources, and provide community amenities.

## Results:

- Implement the sales tax projects
- Increase access to and awareness of local natural resources
- Develop a community brand or brands
- Delineate the core community identity and implement strategies to foster it.
- Improve the appearance of the community
- Support efforts to improve education



# Human Services

**Goal:** Pursue available funding sources to facilitate providing services to meet community needs.

## Results:

- Develop a comprehensive strategic plan with community partners; integrating various plans, needs assessments; duplication of services and improving access.
- Enhance coordination with outside agencies
- Expand funding options – grants
- Strengthen community education about services
- Identify who uses our services and trend data about possible future use - Retirees, workers,





# Effective and Efficient Gov

**Goal:** Facilitate the organization's capacity to govern and manage effectively in the rapidly changing and challenging environment.

## Results

- Increase the technological & human relations skills of staff
- Make the electronic services of the county more user friendly
- Strengthen a culture of innovation, performance and accountability
- Strengthen the capacity for analytics and data driven decision making
- Improve the customer experience