



Charlotte County Utilities

July 21, 2015

Rate Resolution Adjustment &
Editorial Revisions Request



CCU Rates, Fees and Charges

Guiding Documents include:

- I. *The Schedule of Rates, Fees and Charges*
(last adopted 6/24/14)
- II. *The Credit and Collection Policy*
(last adopted via Res 2007-179)
 - I. *The Uniform Extension Policy*
(adopted via Res 2007-022)
 - I. *The former Uniform Water and Sewer Tariff*
(1991)



Purpose of Recommendations

These proposed rate adjustments/additions/deletions are also intended to charge for service in a more simple, fair and equitable manner.



Create Line Extension Fee

- Current Rate Resolution Charges
 - Distribution Connection Fee*
 - Collection Connection Fee*
 - No charge for line extensions included in connection fees.

CCU is proposing a standard Line Extension Fee per equivalent residential unit (ERU) for each type of utility main extension to eliminate inequity between properties.



One Standard Connection Fee

- Current rate resolutions charges*
 - Plant Capacity
 - Transmission Capacity
 - Accrued Guaranteed Revenue Connection Fee

*(Page 3 of Rate Resolution 2012-019)

CCU is proposing one standard Connection Fee per equivalent residential unit (ERU) for each type of utility to simplify communication with the property owners.



Sewer Service Lateral Fee

- Current CCU charge = \$0
- CCU proposes to establish a sewer service lateral fee comparable with the potable water “meter installation charges.”*

*(page 15 of 18 of Rate Resolution 2012-019)



Bulk User Rates

- Current Rate Resolution charges*
 - Bulk Water *(page 8 of 18 of Rate Resolution 2012-019)
 - Bulk Sewer *(page 12 of 18 of Rate Resolution 2012-019)
 - Bulk Reclaimed Water *(page 14 of 18 Rate Resolution 2012-019)
- CCU proposes to amend the Rate Resolution to allow CCU to negotiate individual agreements with Bulk Customers based upon consideration of the customers' opportunity cost.



Reclaimed Water Service and Meter for Non Bulk Customers

- Current CCU Charge \$0
- CCU proposes establish a reclaimed water service lateral and meter fee comparable with the potable water “meter installation charges.”



Combine Meter & Service Installation Fee

- CCU current rate resolution*
 - Meter Drop Fee
 - Meter Drop plus short service
 - Meter Drop plus long service
- CCU is proposing to combine these three (3) fees into one.

*(page 15 of 18 Rate Resolution 2012-019)



Low Pressure Sewer Tank Installation

- CCU current Rate Resolution*
 - CCU Current Fee: \$2800.00
 - CCU Actual Cost: \$4800.00
- CCU is proposing to increase fee to recoup our actual cost.

*Page 3 of 18 Rate Resolution 2012-019





Inspection Fees

- CCU Current Rate Resolution is \$0
- CCU proposes to start collecting inspection fees on residential and commercial buildings for potable water service laterals, reclaimed water service laterals, meter boxes, LPS installation and gravity sewer lateral installations.



Editorial Change

- CCU current Rate Resolution does not include the $\frac{3}{4} \times \frac{3}{4}$ which is now our standard meter size.
- CCU is proposing to implement a policy to change the minimum meter size from $\frac{5}{8}$ " to $\frac{3}{4}$ " and below.



Miscellaneous Fees

Remove from CCU Rate Resolution

- **Eliminate Courtesy Charge**

(Page 16 of Rate Resolution 2012-019)

- No Longer Used

- **Eliminate Residential Deposits***

(Page 18 Rate Resolution 2012-019)

- **Eliminate Multi Family Deposits***

(Page 18 Rate Resolution 2012-019)

*Deposits are no longer used as they were eliminated with Owner Responsibility Policy



Fire Flow Test

- CCU Rate Resolution \$0
- CCU is proposing to amend the Rate Resolution to include a Fire Flow Test Fee.

Charge Description	CCU	Sarasota	North Port	EWD	Lee
Fire Flow test fee		\$32.40	\$50.00	\$175.00	\$35.00



Questions?

