

**INFRASTRUCTURE WORKSHOP  
UTILITY DEPARTMENT  
OCTOBER 20, 2015**

**MASTER PLANNING PROCESS**

**ISSUE**

- Previous planning efforts did not address optimum resource allocation and fiscal planning

**DISCUSSION**

- Staff has compiled various components of the Utility master plan
- Consultants are necessary to complete final documents

**SLIDE SUMMARY**

- **Planning Process Overview (Slides 57 through 59)**
- **Master Planning Status (Slides 60 through 67)**
  - Schedule for completion of master plans
  - Domestic wastewater treatment facilities highlighted
  - Treatment plant capacity and date capacity is reached
- **Course of Action/Options**
  - Authorization of Consultant(s) to complete the Master Plan