



Inventory of Master Plans

Workshop presentation for
Board of County Commissioners
17 May 2016
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Master Plan Inventory

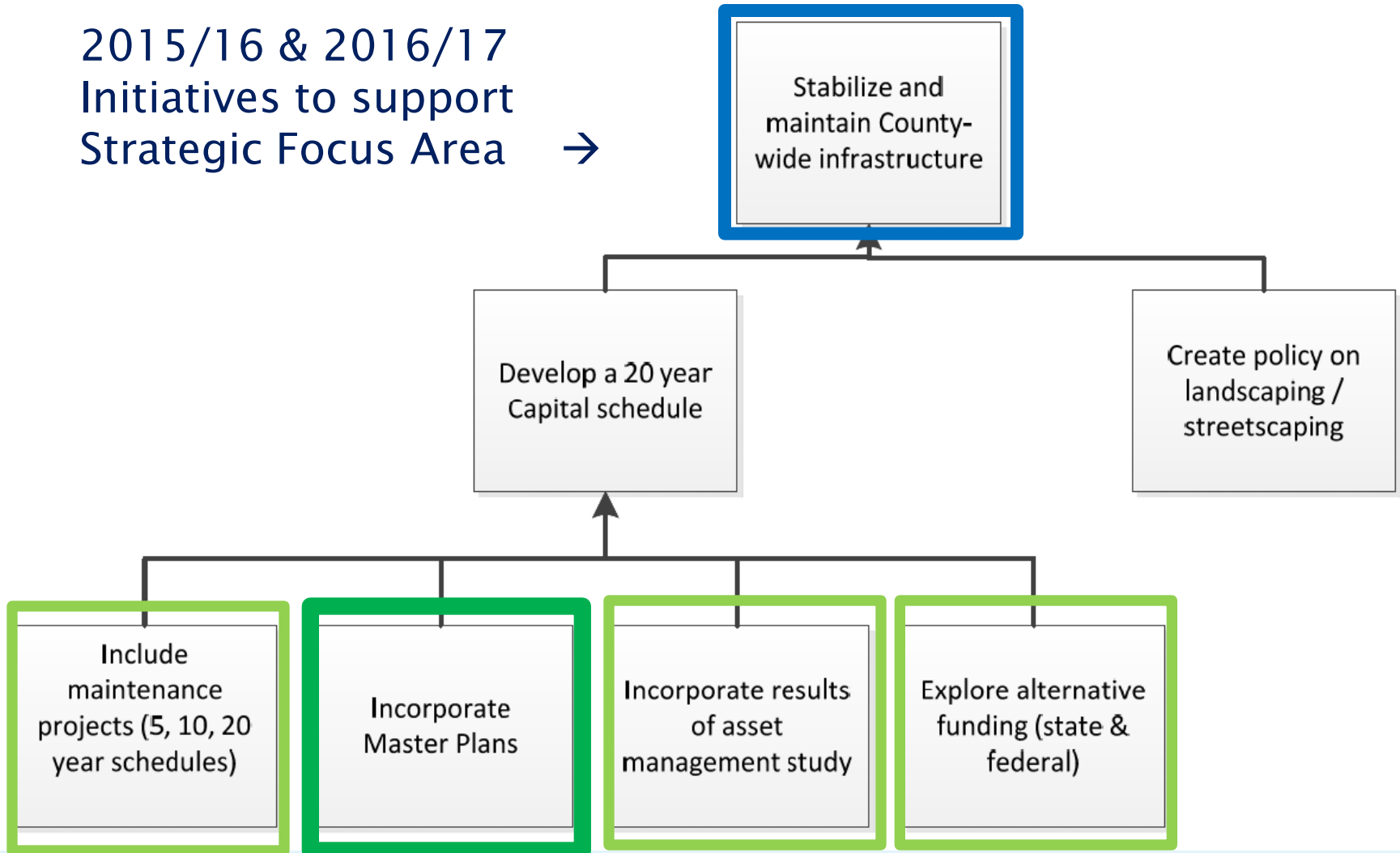
Master Plan

- Comprehensive strategy document for an asset or system in the context of location, resources, and long range vision.
- Has finite shelf life.
- Not binding, nor intended to compel action, or mandate investment.
- Serves as framework for discussion, planning, and investment decisions



Master Plan Inventory

2015/16 & 2016/17
Initiatives to support
Strategic Focus Area →





Master Plan Inventory

Canvass performed April 2016

Identified Plans as:

- Plans In Hand
- Plans In Development
- Plans Needed

The following is provided to demonstrate the work in place that supports this BCC focus area goals, and to encourage discussion.



Master Plan Inventory

PLANS IN HAND

Public Works

- Stormwater, Greater Port Charlotte
- Stormwater, Charlotte Harbor
- Drainage, Rotunda West
- Manasota Key Community MP
- Roadway Resurfacing (county-wide)
- Maintenance & Operations (county-wide)



Master Plan Inventory

PLANS IN HAND

Facilities Management

- Facilities Condition Assessment Report*
- CCSO 10-year Plan
- Jail Infirmary Plan
- Judicial System Strategic Space Plan (*Wiley 2014*)



Master Plan Inventory

PLANS IN HAND

Community Services

- Parks & Recreation Master Plan*
- Habitat Conservation Plan
- Environmental Land Management Plan

UF/IFAS- Charlotte Co Extension

- *“Shaping Solutions for Florida’s Future”*

Roadmap 2013-2023



Master Plan Inventory

PLANS IN DEVELOPMENT

- Facilities Master Space Plan
- Greenways & Trails Master Plan
- Library Master Plan
- Health & Human Services MP
- Manatee Protection Plan



Master Plan Inventory

PLANS NEEDED

- Specific Park MP (for each park)
- Historic Site Preservation Plan



Conclusion

- Significant amount of work already in place, and in the pipeline.
- Challenges ahead
 - Ensuring consistency across programs
 - Creating “comprehensive” reports
 - Validating assumptions/ confidence
- Discussion
 - Areas for further plan development