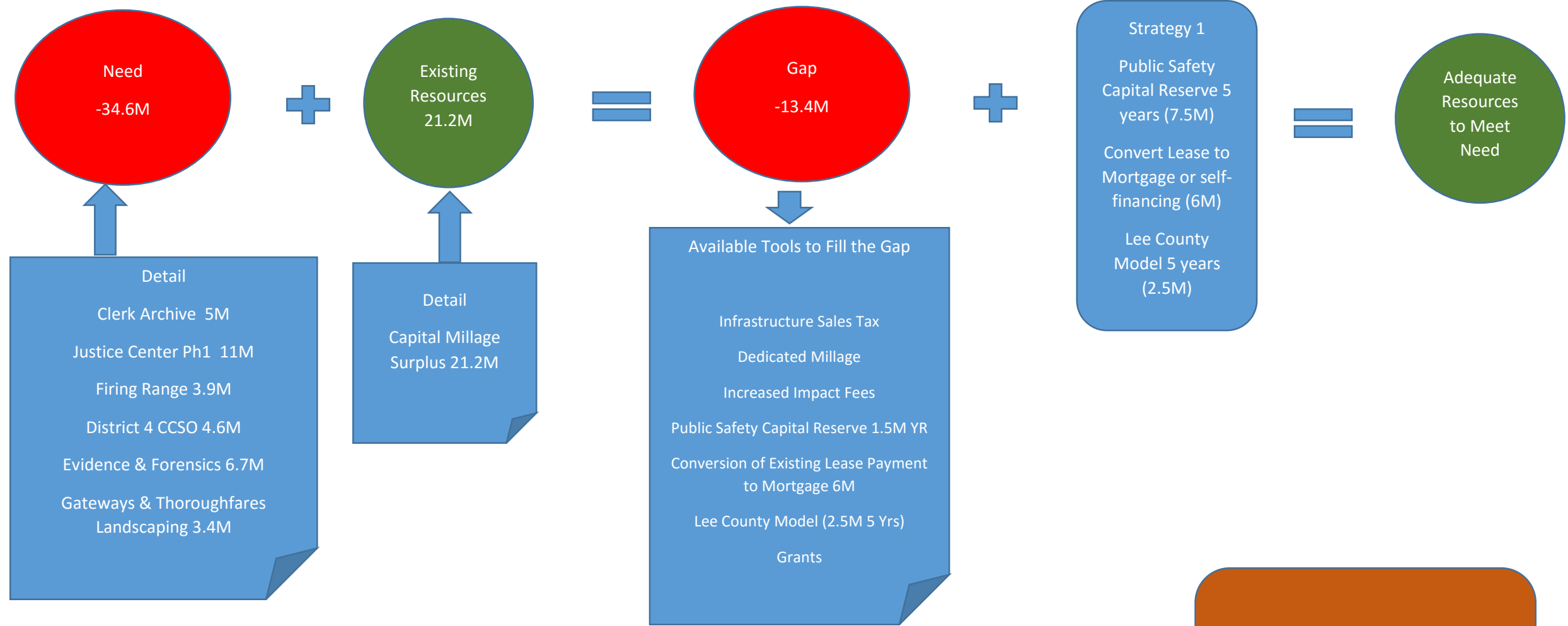


FY/Projects	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22+
Burnt Store	Burnt Store (\$7M)	Burnt Store (\$31M)				
House Bill Sidewalks & Bridges	House Bill Sidewalks & Bridges (\$6M)					
Kings Highway (\$7.5M)						
Sandhill (\$5.2M)						
Easy Street/Olean		\$1.5M				

Transportation



Facilities Funding Strategy

Project	2017	2018	2019	2020	2021	2022+
Clerk Archive	5M					
Justice Center	11M					
Firing Range	3.9M					
District 4 CCSO	4.6M					
Evidence & Forensics	6.7M					
Fire Stations #2 & #10 Replacement (5.9M)						
Fire Station 5 (2.5M)						
Babcock Fire Station (2M)						
Bunk House (350K)						
Landscaping		1.3M	1.3M	116K	704K	