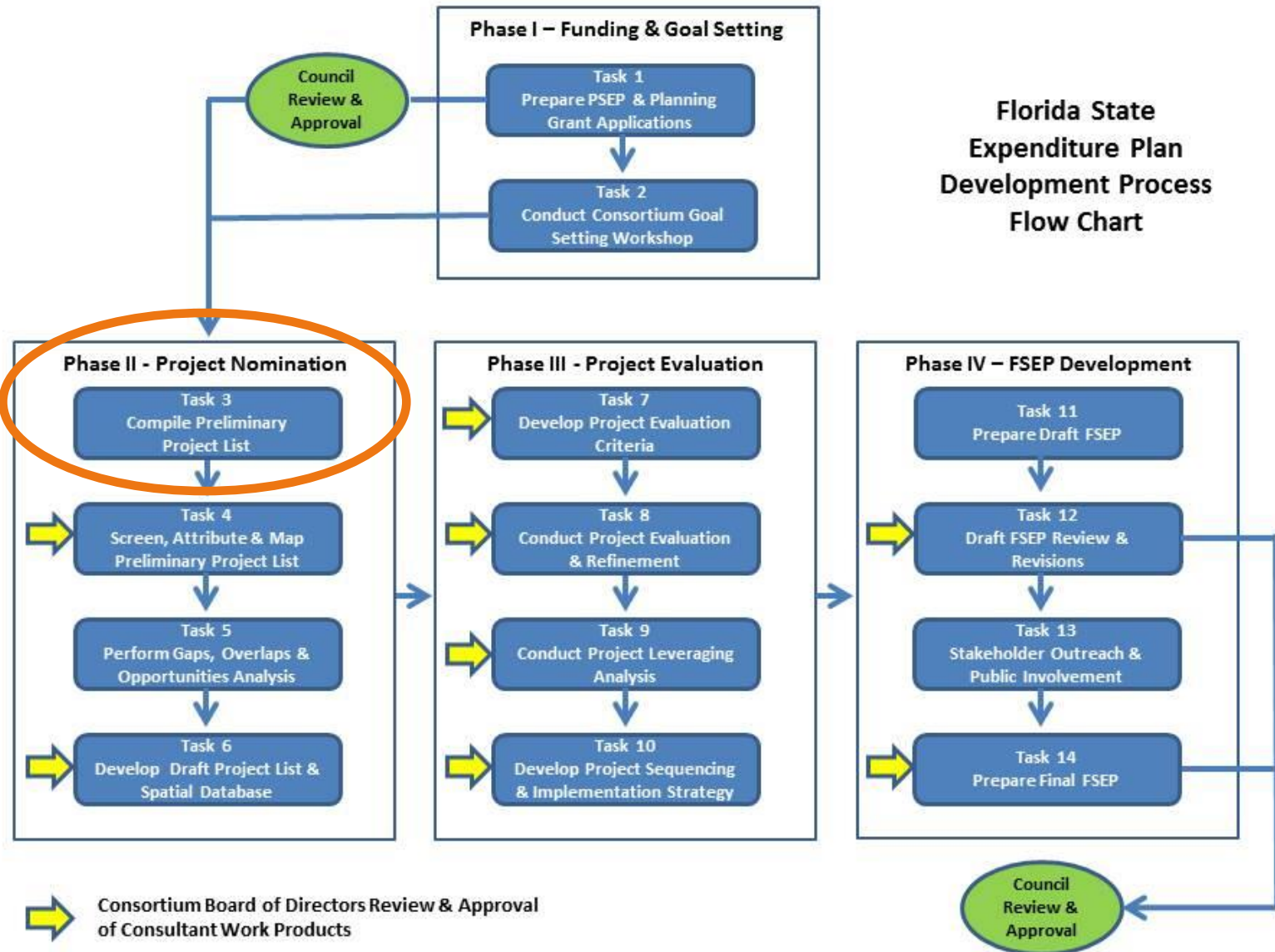


# Gulf Consortium State Expenditure Plan

Excerpts from Environmental Science  
Associates (ESA)  
6/28/2016 Presentation

## Florida State Expenditure Plan Development Process Flow Chart



## Scope of Work

1. Develop draft project nomination package
2. Meet with FDEP to review the draft project nomination package
3. Revise and distribute draft nomination package to the Counties
4. Respond to questions from the Counties
5. Compile and conduct review of project nomination submittals
6. Prepare summary Technical Memorandum
7. Present summary to Gulf Consortium Board at the September 13, 2016 meeting

## Project Nomination – First Steps

- First cut look at the suite of projects that will comprise the SEP
- Some Counties will have well-developed projects while others will need further assistance
- Next step: consult with Counties as requested to
  - Identify needs and opportunities
  - Develop project concepts
  - Prioritize potential projects

# RESTORE Act Eligible Activities

1. Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches and coastal wetlands of the Gulf Coast region
2. Mitigation of damage to fish, wildlife, and natural resources
3. Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan, including fisheries monitoring
4. Workforce development and job creation
5. Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill
6. Infrastructure projects benefiting the economy or ecological resources, including port infrastructure
7. Coastal flood protection and related infrastructure
8. Planning assistance
9. Administrative costs of complying with the Act
10. Promotion of tourism in the Gulf Coast region, including recreational fishing
11. Promotion of the consumption of seafood harvested from the Gulf Coast region

# SEP Requirements

1. Meets one or more of the eligible activities under the RESTORE Act
2. Contributes to the overall economic and ecological recovery of the Gulf Coast
3. Is compatible with other State Expenditure Plans with regard to issues that cross Gulf Coast State boundaries
4. Takes into consideration the Comprehensive Plan and is consistent with the goals and objectives of the Comprehensive Plan
5. Does not use more than 25% of funds for *infrastructure* unless the infrastructure limitation exception is met