



Charlotte County 2016/17 Proposed Budget Final Public Hearing

September 26, 2016



Agenda

- Announce Total Proposed Net Budget
- Public Hearing
- Board Discussion
- Adopt Final Rates and Budgets
 - Adopt Millage Rate Resolution first
 - Adopt Budget Resolution second
- Proposed Aggregate County Millage Rate



Total Proposed Net County-wide Budget

\$671,747,485

Note: Net County-wide budget is net of internal transfers and reserves.



Ad Valorem - Countywide Funds

The proposed countywide millage rate of 6.3007 mills is over the rollback rate of 6.0100 mills by 4.84%

Total Countywide 2016/17 budget \$203,700,723

Action:

- Approve countywide millage rate resolution
- Approve countywide budget resolution.



Voted Debt Service Millage Environmentally Sensitive Lands

Voted Millage	0.2000
Total proposed 2016/17 budget	\$3,266,391

Action:

- Approve Environmentally Sensitive Lands millage rate resolution
- Approve Environmentally Sensitive Lands budget resolution.



Ad Valorem – Municipal Service Taxing Units (MSTUs)

Greater Charlotte Street Lighting District	0.3250 mills
Stump Pass Beach Renourishment Unit	0.1978 mills
Don Pedro/Knight Island St/Dr Unit	1.8012 mills
Manasota Key Street & Drainage Unit	0.7798 mills
Charlotte Law Enforcement Unit	2.5855 mills
Sandhill Municipal Service Taxing Unit	0.7062 mills
Total proposed 2016/17 budget for all MSTUs	\$91,937,723



Aggregate County Millage

The proposed aggregate millage rate is 8.7807 mills, which is 4.48% over the current year aggregate rolled back millage rate of 8.4044 mills.

Action:

- Approve MSTUs millage rate resolution
- Approve MSTUs budget resolution.



Non-Ad Valorem Funds and Municipal Service Benefit Units (MSBUs)

Special Revenue Funds (Non-MSBU)	\$264,492,293
Enterprise/Internal Service Funds	\$273,027,413
Special Revenue Funds – MSBUs	\$163,046,357

Action:

- Approve Non-Ad Valorem Funds and Municipal Service Benefit Units (MSBUs) budget resolution.