



Pool Staffing



Current Facilities





Pool Hours



South County Regional Pool

Tuesday to Friday: 10 a.m. to 6 p.m.
Saturday & Sunday: 11 a.m. to 6 p.m.
11 a.m. to 5 p.m.

Port Charlotte Beach Pool

Tuesday to Friday: 10 a.m. to 4 p.m.
Saturday & Sunday: 11 a.m. to 5 p.m.

Ann Dever Regional Pool

Tuesday to Friday: 10 a.m. to 6 p.m.
Saturday & Sunday: 11 a.m. to 6 p.m.
11 a.m. to 5 p.m.



Entry fees

Daily Fees

Adult (16 and up) \$2.50 + tax

Child (ages 2-15) \$1.50 + tax

Yearly Passes

Adult (16 and up) \$75 + tax

Child (ages 2-15) \$50 + tax

Family passes (2 adults & 2 children)

\$200 + tax and \$30 for each additional child

Water Exercise Punch Passes

\$27 for 10 classes (=one free class!)





Current Staffing

SOUTH COUNTY REGIONAL POOL	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
HOURS OF STAFFING OPERATION:	9	15.5	16.5	15.5	16.5	15.5	14	102.5 HOURS
STAFF HOURS NEEDED FOR OPERATIONS:	43.5	61.5	76	77	76	80.5	59.5	474 HOURS
ASSIGNED STAFFING:								430 HOURS
2 FT (80 HOURS)								
7 PT (175 HOURS)								
7 SEASONAL (175 HOURS)								

PORT CHARLOTTE BEACH POOL	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
HOURS OF STAFFING OPERATION:	8.5	CLOSED	9.5	9.5	9.5	9.5	9.5	56 HOURS
STAFF HOURS NEEDED FOR OPERATIONS:	22.5		25.5	25.5	25.5	25.5	25.5	150 HOURS
ASSIGNED STAFFING:								148 HOURS
1FT (40 HOURS)								
3 PT (75 HOURS)								
1 SEASONAL (25 HOURS)								
*8 HOURS REASSIGNED FROM ANOTHER FACILITY								



Current Staffing continued

ANN DEVER REGIONAL POOL	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	TOTALS
HOURS OF STAFFING OPERATION:	9	CLOSED	12.5	12.5	12.5	12.5	10	69 HOURS
STAFF HOURS NEEDED FOR OPERATIONS:	48		73	70	72	79.5	53	396 HOURS
ASSIGNED STAFFING:								397 HOURS
2 FT (80 HOURS)								
5 PT (125 HOURS)								
8 SEASONAL (192 HOURS)								
-8 HOURS FOR REASSIGNMENT TO PCB								



Expenses vs Revenues

	2014	2015	2016	TOTAL	% of Exp that is staffing
SOUTH COUNTY REGIONAL POOL					
STAFFING EXPENSES	\$297,157	\$347,801	\$422,168	\$1,067,127	78.0%
OTHER EXPENSES	\$156,128	\$157,945	\$162,441	\$476,514	
REVENUES	\$67,176	\$52,188	\$55,432	\$174,796	
NET TOTAL EXPENSE	(\$386,109)	(\$453,558)	(\$529,177)	(\$1,368,844)	
PORT CHARLOTTE BEACH POOL					
STAFFING EXPENSES	\$118,045	\$107,806	\$119,418	\$345,269	83.3%
OTHER EXPENSES	\$61,937	\$73,597	\$59,805	\$195,340	
REVENUES	\$45,373	\$43,083	\$37,666	\$126,122	
NET TOTAL EXPENSE	(\$134,609)	(\$138,320)	(\$141,557)	(\$414,486)	
ANN DEVER REGIONAL POOL					
STAFFING EXPENSES	\$277,153	\$356,727	\$355,426	\$989,306	64.3%
OTHER EXPENSES	\$207,915	\$275,992	\$276,669	\$760,577	
REVENUES	\$71,555	\$74,758	\$64,961	\$211,273	
NET TOTAL EXPENSE	(\$413,514)	(\$557,961)	(\$567,134)	(\$1,538,609)	
TOTAL STAFFING EXPENSES	\$692,355	\$812,333	\$897,012	\$2,401,701	72.3%
TOTAL OTHER EXPENSES	\$425,981	\$507,534	\$498,915	\$1,432,430	
TOTAL REVENUES	\$184,104	\$170,028	\$158,059	\$512,191	
NET TOTAL EXPENSE	(\$934,232)	(\$1,149,839)	(\$1,237,868)	(\$3,321,939)	



Attendance

	2014	2015	2016	TOTAL
SOUTH COUNTY REGIONAL POOL	29,567	33,530	28,513	91,610
PORT CHARLOTTE BEACH POOL	14,535	15,266	18,542	48,343
ANN DEVER REGIONAL POOL	28,146	35,265	49,088	112,499
TOTAL	72,248	84,061	96,143	252,452