



Uniform Extension Policy Workshop

**Prepared for the Board of County Commissioners
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Utility Rate Discussion

- Uniform Extension Policy (UEP)
 - Several documents
 - Forms rate structure for Utility services & development costs
- Connection Fee
 - Capacity fee
 - Transmission fee
 - Collection/Distribution fee



Connection Fees

- Collection/Distribution Fee
 - History
 - Basis = capital cost of *local* system lines
 - Current cost basis (Board adopted May 2016)
 - Distribution: Actual estimated as \$2940
\$490 → \$1290 → \$2090 → \$2940
 - First step occurs May 1, 2017
 - Collection: Actual estimated as \$2910
\$740 → \$740 → \$1455 → \$2910



Developer Contributed System

- Developer/Owner installs distribution-collection
 - Recorded in Utility Agreement
 - Includes terms* and fee schedule
 - Ties capacity and infrastructure to parcel
 - Transferrable with property
 - Agreement kept in perpetuity
 - Collection/Distribution not applicable*
 - Ex: Placida Commons, Tern Bay, Villa Milano

*when local system contributed by owner/developer



Developer Agreements

- Utilities Department currently uploading agreements into Banner System
- Parcel-level data of “credits” for contributed assets
- Process is ongoing, long-term project



Conclusion

- Rate change takes effect May 1, 2017
 - Distribution \$490 → \$1290
 - Collection \$740 → \$740
- Areas with “developer contributed systems” are inventoried with Utilities, and have credits.
- Banner data currently being built
- New UEP is in development, due late 2017