

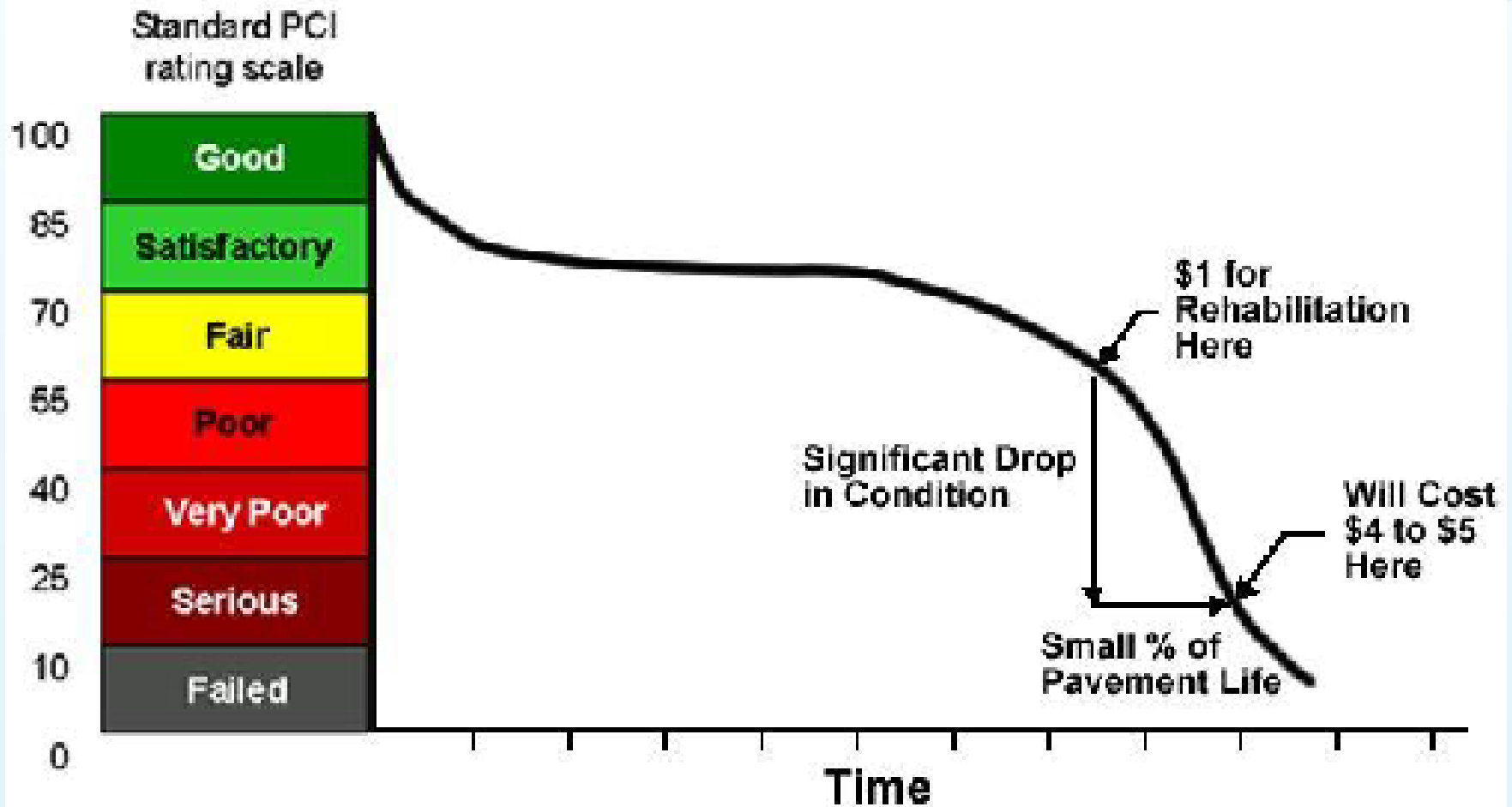


# Asphalt Overlay Comparison

- County roads are resurfaced as a preventative maintenance measure to preserve and protect this capital infrastructure
- 1 mile overlay - approx. \$120,000.00
- 1 mile overlay with 25% base repair -approx. \$285,000.00



# Proposed Maintenance Paving Program





# Lemon Bay Scenarios

<b>Lemon Bay MSBU Paving Payback Scenarios</b>			
Scenario	Amount per Year Per ERU	Total Payment Per ERU	Total Difference from Least Expensive
Collect for 3 years then 7 year loan all at 176 per year	176	1,760	-
Collect for 3 years then 9 year loan all at 152 per year	152	1,824	64
Collect for 3 years then 12 year loan all at 128 per year	128	1,920	160