



Charlotte County 2017/18 Proposed Budget Final Public Hearing

September 26, 2017



Agenda

- Announce Total Proposed Net Budget
- Public Hearing
- Board Discussion
- Adopt Final Rates and Budgets
 - Adopt Millage Rate Resolution first
 - Adopt Budget Resolution second



Total Proposed Net County-wide Budget

\$719,656,452

Note: Net County-wide budget is net of internal transfers and reserves.



Ad Valorem - Countywide Funds

The proposed countywide millage rate of 6.3007 mills is over the rollback rate of 5.9717 mills by 5.51%

Total Countywide 2017/18 budget	\$205,021,714
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Action:

- Approve countywide millage rate resolution
- Approve countywide budget resolution.



Voted Debt Service Millage Environmentally Sensitive Lands

Voted Millage	0.2000
Total proposed 2017/18 budget	\$3,341,099

Action:

- Approve Environmentally Sensitive Lands millage rate resolution
- Approve Environmentally Sensitive Lands budget resolution.



Ad Valorem – Municipal Service Taxing Units (MSTUs)

Greater Charlotte Street Lighting District	0.3250 mills
Stump Pass Beach Renourishment Unit	0.1978 mills
Don Pedro/Knight Island St/Dr Unit	1.4410 mills
Manasota Key Street & Drainage Unit	0.7798 mills
Charlotte Law Enforcement Unit	2.5855 mills
Sandhill Municipal Service Taxing Unit	0.7062 mills
Total proposed 2017/18 budget for all MSTUs	\$95,250,433

Action:

- Approve MSTU millage rate resolution
- Approve MSTU budget resolution.



Non-Ad Valorem Funds and Municipal Service Benefit Units (MSBUs)

Special Revenue Funds (Non-MSBU)	\$341,454,930
Enterprise/Internal Service Funds	\$291,265,733
Special Revenue Funds – MSBUs	\$155,583,327

Action:

- Approve Non-Ad Valorem Funds and Municipal Service Benefit Units (MSBUs) budget resolution.