



Meeting Wrap Up

Utilities Department
Quarterly Business Meeting
January 30, 2018



Objectives

- Wrap up the meeting
- Formalize direction to move forward
- Identify 'philosophy' for services



Philosophy – System Expansion

? Sewer Expansion vs. Water Expansion

- Both costly essential services
- Water delivery technology is not changing
- Installation differences, collect/distribute



Philosophy – Development

? Residential vs. Commercial

- Both costly, and time-sensitive
- Commercial corridors are identified
- Neither is isolated of the other



Observations

- Trends
 - System growth and technology shifts both driving need for new positions and skills.
 - Utility and Construction pressure the labor pool.
- Changes
 - Project Management structure/ CIP process
- New Director
 - BCC will formalize selection Feb 13
 - Positioned for successful turnover



Conclusion

- Recap of Meeting
- Communication of 5-year plan
- Line Extension Program, residential sewer
- MSBUs for S2S Program
- Proceed with El Jobean project
- Proceed with year 1-2 projects
- S2S Fund and Subsidy Source



Thank you

