

CHARLOTTE COUNTY PUBLIC WORKS
RATE COMPARISONS FOR WORK PROGRAMS (FY2019)

Fund	MSBU	Current Year (FY 17/18)		Next Year (FY 18/19)		Max Rate	New Requested		# Units	Hearing	INC. OVER Last Year?		Increase (Decrease) Amount (Occupied)		
		Vacant	Occupied	mea	Vacant		Occupied	Max Rate			Max Rate	Vacant	Occupied	Vacant	Occupied
MSBU's															
1111	Ackerman WW	\$ 25.00	\$ 25.00	eru	\$ 25.00	\$ 25.00	\$ 25.00		417.7	eru	NO	NO	NO	\$ -	no change
1113	Alligator Creek WW	\$ 25.00	\$ 25.00	eru	\$ 25.00	\$ 25.00	\$ 100.00		2,593.5	eru	NO	NO	NO	\$ -	no change
1215	Boca Grande	\$ 155.00	\$ 155.00	eru	\$ 155.00	\$ 155.00	\$ 400.00		677.7	31.0	eru	NO	NO	\$ -	no change
1116	Buena Vista WW	\$ 100.00	\$ 100.00	lot	\$ 100.00	\$ 100.00	\$ 679.62		995.0		eru	NO	NO	\$ -	no change
1226	Burnt Store Village (HW)	\$ 50.00	\$ 50.00	eru	\$ 50.00	\$ 50.00	\$ 195.00		67.1	34.5	eru	NO	NO	\$ -	no change
1226	Burnt Store Village (BSV)	\$ 195.00	\$ 195.00	eru	\$ 195.00	\$ 195.00	\$ 195.00		1,427.9		eru	NO	NO	\$ -	no change
1236	Charlotte Ranchettes	\$ 100.00	\$ 100.00	acre	\$ 100.00	\$ 100.00	\$ 100.00		2,225.4		acre	NO	NO	\$ -	no change
1245	Cook & Brown	\$ 20.00	\$ 20.00	acre	\$ 20.00	\$ 20.00	\$ 20.00		5,725.2		acre	NO	NO	\$ -	no change
1256	Deep Creek	\$ 197.64	\$ 187.94	eru	\$ 197.64	\$ 187.94	\$ 197.64		6,133.3	2,552.2	eru	NO	NO	\$ -	no change
1119	Edgewater N WW	\$ 20.12	\$ 20.12	eru	\$ 20.12	\$ 20.12	\$ 20.12		1,011.3		eru	NO	NO	\$ -	no change
1277	Englewood East	\$ 75.00	\$ 60.00	eru	\$ 75.00	\$ 60.00	\$ 190.00		6,407.6	9,966.7	eru	NO	NO	\$ -	no change
1285	Farabee Road Mtc	\$ 3.00	\$ 3.00	acre	\$ 3.00	\$ 3.00	\$ 20.00		8,008.9		acre	NO	NO	\$ -	no change
1293	Gardens of Gulf Cove	\$ 150.00	\$ 150.00	eru	\$ 150.00	\$ 150.00	\$ 261.61		977.9	12.2	eru	NO	NO	\$ -	no change
1300	Greater Port Charlotte	\$ 163.73	\$ 149.00	eru	\$ 163.73	\$ 149.00	\$ 170.00		37,013.6	24,578.1	eru	NO	NO	\$ -	no change
1304	Grove City	\$ 64.00	\$ 50.00	eru	\$ 64.00	\$ 50.00	\$ 222.52		2,081.1	571.8	eru	NO	NO	\$ -	no change
1308	Gulf Cove	\$ 166.00	\$ 155.00	eru	\$ 166.00	\$ 155.00	\$ 166.00		2,433.0	5,815.7	eru	NO	NO	\$ -	no change
1122	Gulf Cove WW	\$ 150.00	\$ 150.00	eru	\$ 150.00	\$ 150.00	\$ 200.00		840.6		eru	NO	NO	\$ -	no change
1315	Harbour Heights	\$ 408.80	\$ 392.00	eru	\$ 408.80	\$ 392.00	\$ 408.80		1,122.3	1,219.1	eru	NO	NO	\$ -	no change
1127	Harbour Heights WW	\$ 200.00	\$ 200.00	eru	\$ 200.00	\$ 200.00	\$ 400.00		389.3		eru	NO	NO	\$ -	no change
1129	Hayward Canal Area	\$ 54.92	\$ 54.92	eru	\$ 54.92	\$ 54.92	\$ 150.00		241.8		eru	NO	NO	\$ -	no change
1355	Lemon Bay	\$ 198.00	\$ 178.00	eru	\$ 198.00	\$ 178.00	\$ 198.00		4,029.9	333.6	eru	NO	NO	\$ -	no change
1136	Manchester WW	\$ 50.00	\$ 50.00	eru	\$ 50.00	\$ 50.00	\$ 205.13		1,972.2		eru	NO	NO	\$ -	no change
1386	NW Pt Charlotte Non Urb	\$ 218.00	\$ 218.00	eru	\$ 218.00	\$ 218.00	\$ 218.00		2,522.5	14,866.7	eru	NO	NO	\$ -	no change
1138	NW Pt Charlotte WW	\$ 100.00	\$ 100.00	eru	\$ 100.00	\$ 100.00	\$ 100.00		1,611.1		eru	NO	NO	\$ -	no change
1377	Neal Road	\$ 3.50	\$ 3.50	acre	\$ 3.50	\$ 3.50	\$ 5.00		3,340.7		acre	NO	NO	\$ -	no change
1399	Peace River Shores	\$ 265.00	\$ 261.72	eru	\$ 265.00	\$ 261.72	\$ 265.00		338.5	1,377.7	eru	NO	NO	\$ -	no change
1143	Pirate Harbor WW	\$ 175.00	\$ 175.00	eru	\$ 175.00	\$ 175.00	\$ 828.25		327.0		eru	NO	NO	\$ -	no change
1406	Pirate Harbor St/Dr Mtc	\$ 132.51	\$ 130.00	eru	\$ 132.51	\$ 130.00	\$ 132.51		215.0	189.2	eru	NO	NO	\$ -	no change
1412	PGNU Maint	\$ 217.25	\$ 211.78	eru	\$ 217.25	\$ 211.78	\$ 217.25		4,558.6	2,677.7	eru	NO	NO	\$ -	no change
1408	Placida	\$ 75.00	\$ 75.00	eru	\$ 75.00	\$ 75.00	\$ 235.33		1,527.1	613.1	eru	NO	NO	\$ -	no change
1426	Rotonda Heights	\$ 163.00	\$ 163.00	eru	\$ 163.00	\$ 163.00	\$ 163.00		346.2	1,554.8	eru	NO	NO	\$ -	no change
1428	Rotonda Lakes	\$ 110.00	\$ 110.00	eru	\$ 110.00	\$ 110.00	\$ 110.00		601.4	2,888.5	eru	NO	NO	\$ -	no change
1429	Rotonda Meadows & Villas			eru			\$ 50.00		21.0	5,359.5	eru	NO	NO	\$ -	no change
1432	Rotonda Sands	\$ 110.00	\$ 110.00	eru	\$ 110.00	\$ 110.00	\$ 110.00		123.0	2,324.3	eru	NO	NO	\$ -	no change
1438	Rotonda West Maintenance	\$ 100.00	\$ 100.00	eru	\$ 100.00	\$ 100.00	\$ 191.54		8,910.7		eru	NO	NO	\$ -	no change
1149	South Bridge WW	\$ -	\$ -	eru	\$ -	\$ -	\$ 1,190.00		90.0		eru	NO	NO	\$ -	no change
1446	SBS - Burnt Store Lakes	\$ 297.83	\$ 297.83	eru	\$ 297.83	\$ 297.83	\$ 297.83		2,268.4		eru	NO	NO	\$ -	no change
1152	SGC WW Maint Wet Lots	\$ 25.00	\$ 25.00	eru	\$ 25.00	\$ 25.00	\$ 50.00		4,764.7		eru	NO	NO	\$ -	no change
1152	SGC WW Maint Dry Lots	\$ 12.50	\$ 12.50	eru	\$ 12.50	\$ 12.50	\$ 50.00		9,752.0		eru	NO	NO	\$ -	no change
1152	SGC WW Maint VHL	\$ 25.00	\$ 25.00	eru	\$ 25.00	\$ 25.00	\$ 50.00		551.0		eru	NO	NO	\$ -	no change
1454	South Gulf Cove NU	\$ 52.24	\$ 49.60	eru	\$ 52.24	\$ 49.60	\$ 52.24		2,663.6	11,994.1	eru	NO	NO	\$ -	no change
1454	SGC Ph1	\$ 194.00	\$ 194.00	eru	\$ 194.00	\$ 194.00	\$ 194.00		4,845.7		eru	NO	NO	\$ -	no change
1454	SGC Sidewalks	\$ 41.00	\$ 41.00	eru	\$ 41.00	\$ 41.00	\$ 41.00		14,676.7		eru	NO	NO	\$ -	no change
1452	South Gulf Cove Beaut	\$ 25.00	\$ 25.00	eru	\$ 25.00	\$ 25.00	\$ 50.00		14,657.7		eru	NO	NO	\$ -	no change
1458	South PG Heights	\$ 243.41	\$ 240.00	eru	\$ 243.41	\$ 240.00	\$ 243.41		264.2	643.7	eru	NO	NO	\$ -	no change
1462	So PG Heights East	\$ 107.13	\$ 85.13	eru	\$ 107.13	\$ 85.13	\$ 222.54		485.2	116.6	eru	NO	NO	\$ -	no change
1466	South PG Heights W	\$ 209.41	\$ 206.00	eru	\$ 209.41	\$ 206.00	\$ 209.41		219.7	875.4	eru	NO	NO	\$ -	no change
1063	Stump Pass Bch Renourish	\$ 15.71	\$ 15.71	ff	\$ 15.71	\$ 15.71	\$ 15.71		12,561.1		ff	NO	NO	\$ -	no change
1474	Suncoast Blvd St/Dr	\$ 94.00	\$ 94.00	eru	\$ 94.00	\$ 94.00	\$ 94.00		280.0	26.0	eru	NO	NO	\$ -	no change
1155	Suncoast Waterway	\$ 738.07	\$ 738.07	eru	\$ 738.07	\$ 738.07	\$ 738.07		99.6		eru	NO	NO	\$ -	no change

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		Vacant	Occupied	mea	Vacant			Occupied	Occupied	Occ		Vac	mea	Vacant	Occupied
MSBU's															
1488	Town Estates	\$ 109.84	\$ 100.00	acre	\$ 109.84	\$ 100.00	\$ 175.00	528.8	138.9	acre	NO	NO	NO	\$ -	no change
1494	TGA Maintenance	\$ 102.00	\$ 98.00	eru	\$ 102.00	\$ 98.00	\$ 102.00	849.3	6,385.6	eru	NO	NO	NO	\$ -	no change
1186	Stormwater-Mid/GPC SU	\$ 151.07	\$ 166.18	acre	\$ 151.07	\$ 166.18	\$ 200.00	8,826.5	5,591.8	acre	NO	NO	NO	\$ -	no change
1186	Stormwater-Mid Charlotte	\$ 93.80	\$ 103.19	acre	\$ 93.80	\$ 103.19	\$ 200.00	5,813.4	7,862.8	acre	NO	NO	NO	\$ -	no change
1187	Stormwater-South	\$ 24.32	\$ 26.75	acre	\$ 24.32	\$ 26.75	\$ 26.75	10,700.2	14,875.2	acre	NO	NO	NO	\$ -	no change
1188	Stormwater-West	\$ 45.46	\$ 50.00	acre	\$ 45.46	\$ 50.00	\$ 50.00	9,667.2	14,712.2	acre	NO	NO	NO	\$ -	no change