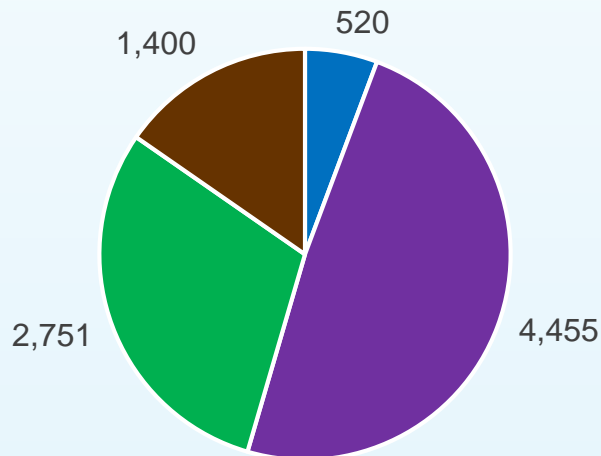




Project M72A Funding Strategy

El Jobean cost share
shown (\$ thousands)



- Growth Incremental
- Assessments
- Subsidy
- Grants

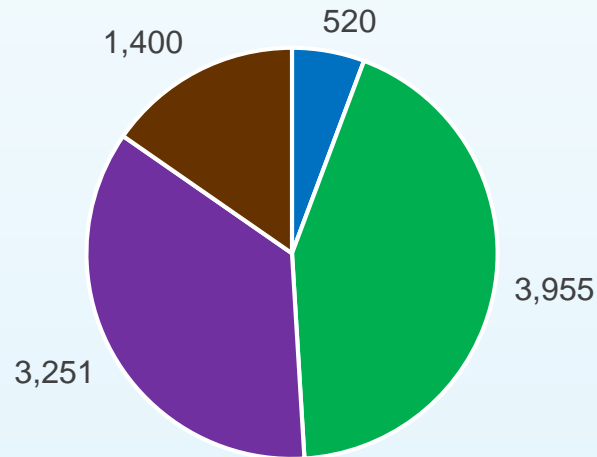
Source	Amount
Grants* (received)	900,000
Growth Incremental	520,000
Assessment (MSBU)	4,455,000
Subsidy	3,251,000
Total	\$9,126,000

* Additional grants will reduce subsidy amount.



Project M72A Funding Strategy

El Jobean cost share
shown (\$ thousands)



- Growth Increment
- Assessments
- Subsidy
- Grants

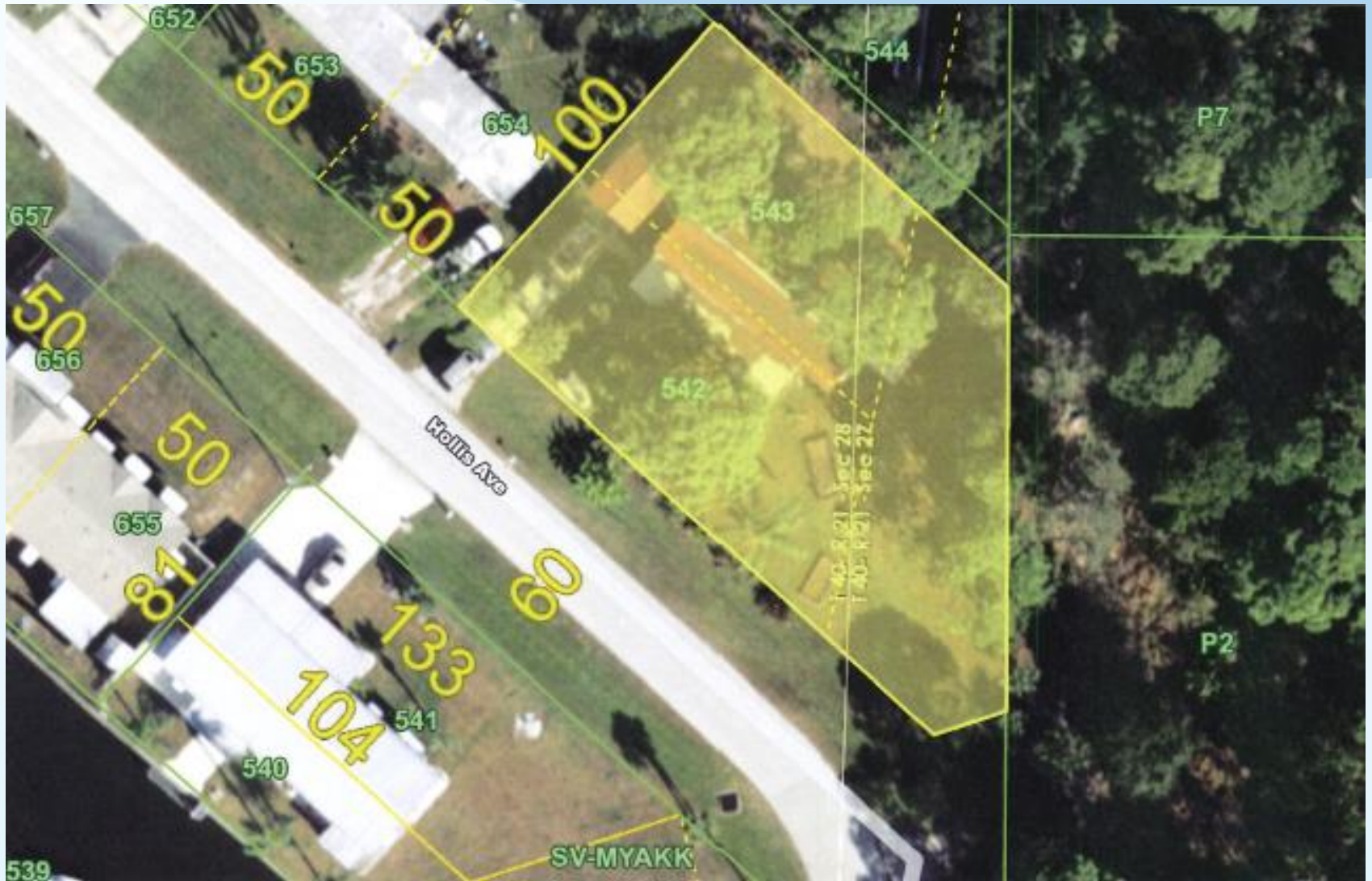
Source	Amount
Grants* (received)	1,400,000
Growth Incremental	520,000
Assessment (MSBU)	3,251,000
Subsidy	3,955,000
Total	\$9,126,000

*** Additional grants will reduce subsidy amount.**











May 7 2018

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