



Charlotte County 2018/19 Proposed Budget Final Public Hearing

September 25, 2018



Agenda

- Announce Total Proposed Net Budget
- Public Hearing
- Board Discussion
- Adopt Final Rates and Budgets
 - Adopt Millage Rate Resolution first
 - Adopt Budget Resolution second



Total Proposed Net* County-wide Budget

\$715,999,552

Note: Net County-wide budget is net of internal transfers and reserves.



Ad Valorem - Countywide Funds

The proposed countywide millage rate of 6.3007 mills is over the rollback rate of 5.9604 mills by 5.71%

Total Countywide 2018/19 budget	\$221,100,588
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Action:

- Approve countywide millage rate resolution
- Approve countywide budget resolution.



Voted Debt Service Millage Environmentally Sensitive Lands

Voted Millage	0.2000
Total proposed 2018/19 budget	\$3,445,065

Action:

- Approve Environmentally Sensitive Lands millage rate resolution
- Approve Environmentally Sensitive Lands budget resolution.



Ad Valorem – Municipal Service Taxing Units (MSTUs)

Greater Charlotte Street Lighting District	0.3250 mills
Stump Pass Dredging	0.1978 mills
Don Pedro/Knight Island St/Dr Unit	1.4410 mills
Manasota Key Street & Drainage Unit	0.7798 mills
Charlotte Law Enforcement Unit	2.5855 mills
Sandhill Municipal Service Taxing Unit	0.7062 mills
Total proposed 2018/19 budget for all MSTUs	\$106,126,572



Ad Valorem – Municipal Service Taxing Units (MSTUs)

Action:

- Approve MSTUs millage rate resolution
- Approve MSTUs budget resolution.



Non-Ad Valorem Funds and Municipal Service Benefit Units (MSBUs)

Special Revenue Funds (Non-MSBU)	\$327,294,761
Enterprise/Internal Service Funds	\$290,950,869
Special Revenue Funds – MSBUs	\$144,464,027

Action:

- Approve Non-Ad Valorem Funds and Municipal Service Benefit Units (MSBUs) budget resolution.