



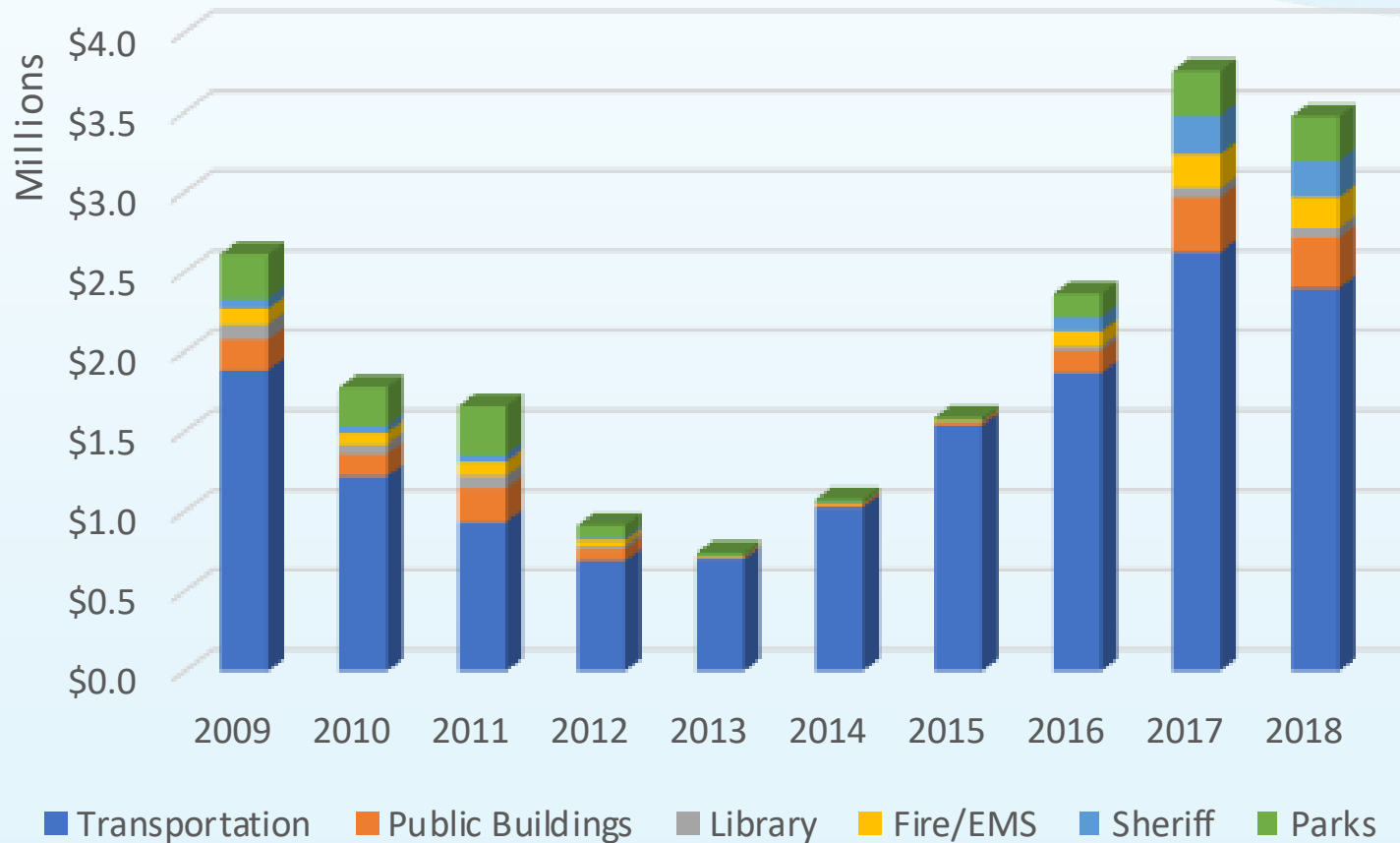
# **Charlotte County Board of County Commissioners**

## **Impact Fees**

October 16, 2018 Workshop



# Impact Fee Collections





# Impact Fee Collections

	<b>2017</b>	<b>2018</b>	<b>Each Additional 10%</b>
Transportation	2,620,664	2,397,192	599,298
Public Buildings	345,257	318,273	79,568
Library	58,270	57,960	14,490
Fire/EMS	211,050	192,934	48,234
Sheriff	247,047	230,787	57,697
Parks	278,158	277,265	69,316
<b>Total</b>	<b>3,760,446</b>	<b>3,474,411</b>	<b>868,603</b>



# Current Fee Examples

Type	Amount
Single Family	\$3,803
Hotel (Per Room)	\$1,739
General Office (Per 1000sq.ft)	\$3,763
Retail (Per 1000sq.ft)	\$5,792
Quality Restaurant (Per 1000sq.ft)	\$14,526



# Comparables

Jurisdiction	Single Family Home – 2000 sq.ft
Charlotte County	\$3,803
City of Punta Gorda	\$3,030
City of North Port*	\$7,206.40
Sarasota County*	\$12,779.43
Lee County*	\$8,700
City of Fort Myers*	\$12,915.66

\* Includes Educational/School Impact Fee element  
Please note – impact fee calculations are not always directly comparable from jurisdiction to jurisdiction.



# Next Steps

- Annual Increase went into effect October 1 2018
- Next annual adjustment will be calculated in 2019