

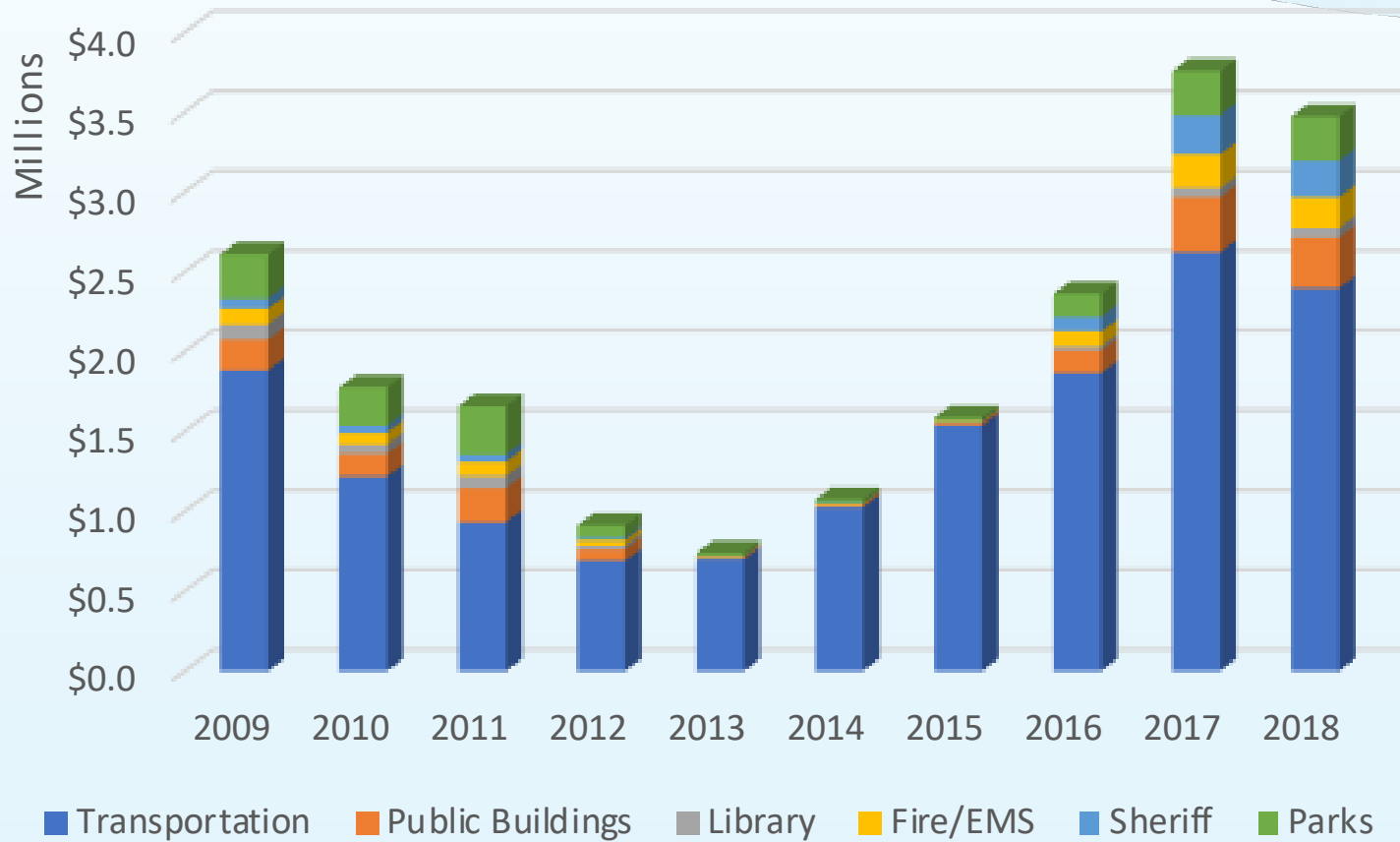


Charlotte County Board of County Commissioners

Impact Fees



Impact Fee Collections





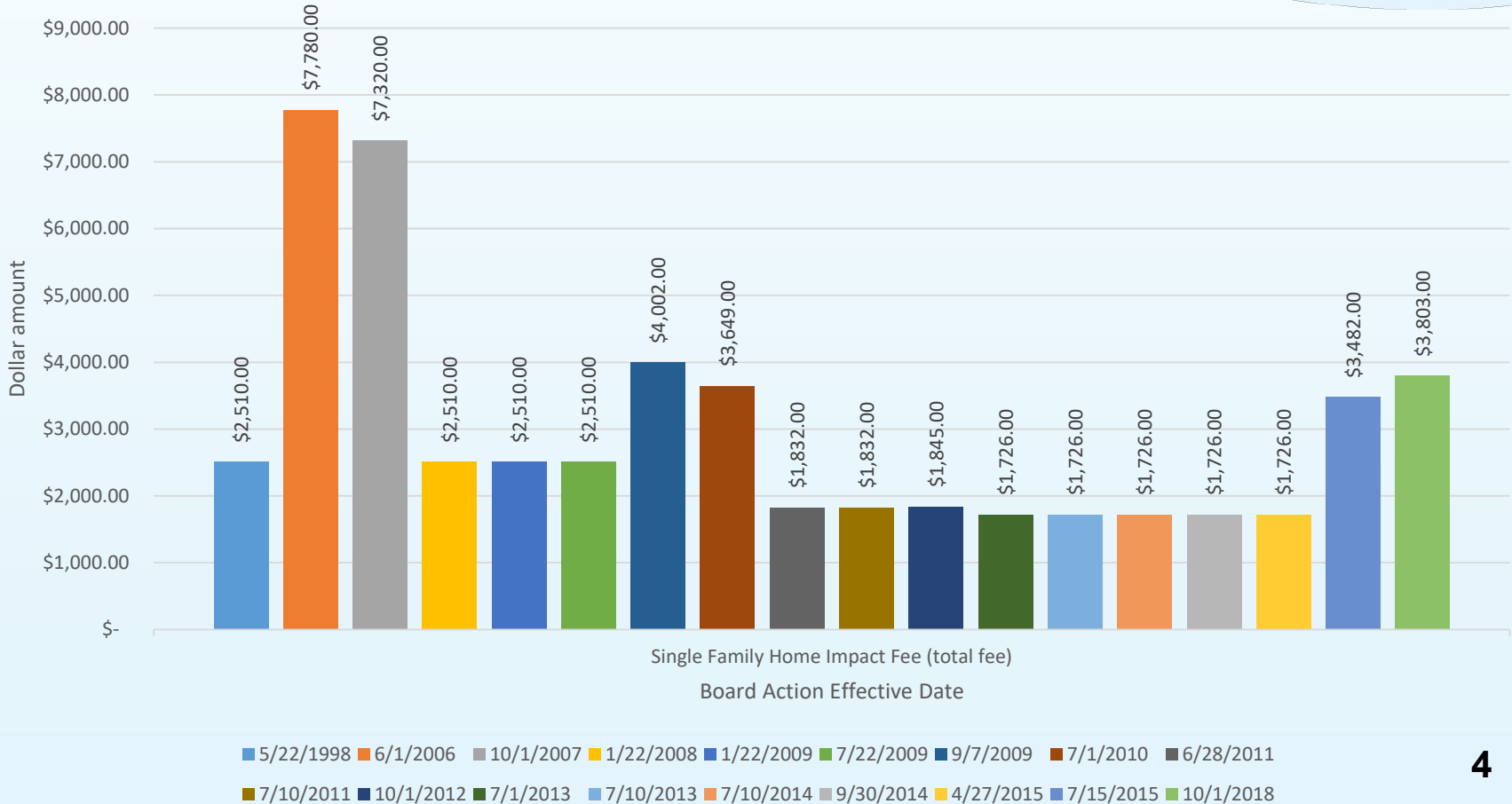
Impact Fee Collections

	2017	2018	Each Additional 10%
Transportation	2,620,664	2,397,192	599,298
Public Buildings	345,257	318,273	79,568
Library	58,270	57,960	14,490
Fire/EMS	211,050	192,934	48,234
Sheriff	247,047	230,787	57,697
Parks	278,158	277,265	69,316
Total	3,760,446	3,474,411	868,603



Historical Fees 1998 - Present

Charlotte County Single Family Home Impact Fee History





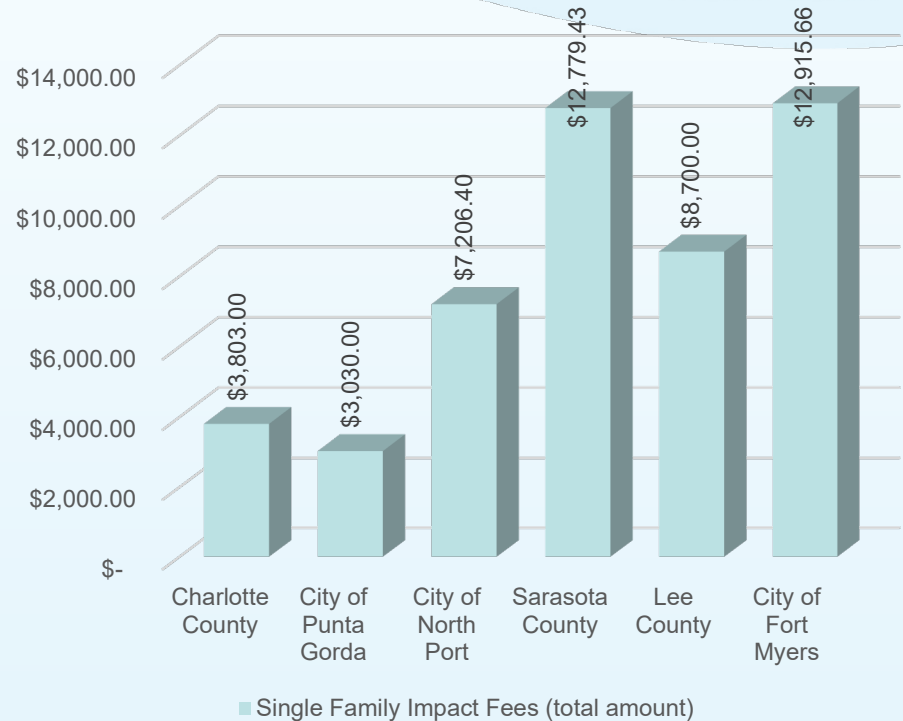
Current Fee Examples

Type	Amount
Single Family	\$3,803
Hotel (Per Room)	\$1,739
General Office (Per 1000sq.ft)	\$3,763
Retail (Per 1000sq.ft)	\$5,792
Quality Restaurant (Per 1000sq.ft)	\$14,526



Comparables

Jurisdiction	Single Family Home – 2000 sq.ft
Charlotte County	\$3,803
City of Punta Gorda	\$3,030
City of North Port*	\$7,206.40
Sarasota County*	\$12,779.43
Lee County*	\$8700
City of Fort Myers*	\$12,915.66



* Includes Educational/School Impact Fee element
 Please note – impact fee calculations are not always directly comparable from jurisdiction to jurisdiction.



Next Steps

- Annual Increase went into effect October 1 2018
- Next annual adjustment will be calculated in 2019