



MEMORANDUM

Date: 10/31/2018

To: Kelly Shoemaker, Deputy County Administrator

From: Claire Jubb, Community Development Director

Subject: Impact Fee Comparables – Additional Information

Kelly,

During the recent workshop, we were asked for additional information relating to the jurisdictions used as comparables and the make-up of their impact fee categories. I have broken each of the impact fees provided down into the various categories used by the other jurisdictions and they are shown below with the dollar amounts for a single-family home.

Please let me know if you need any additional information.

Charlotte County

Item	Amount
Public Buildings	\$ 323.00
Library	\$ 70.00
Fire and EMS	\$ 247.00
Law Enforcement and Correctional Facilities	\$ 215.00
Community, Regional and Specialty Parks	\$ 339.00
Transportation	\$ 2,609.00
	\$ 3,803.00

COMMUNITY DEVELOPMENT

18400 Murdock Circle, Port Charlotte FL 33948
Phone: 941.743.1201 | Fax: 941.764.4108

City of Punta Gorda

Item	Amount
City Parks	\$ 725.00
City Roads	\$ 358.00
County Public Buildings (100%)	\$ 323.00
County Library (100%)	\$ 70.00
County EMS	\$ 41.00
County Correctional Facilities	\$ 178.00
County Regional and Specialty Parks	\$ 187.00
County Roads (44%)	\$ 1,148.00
	\$ 3,030.00

City of North Port

Item	Amount
City Fire Rescue	\$ 206.55
City Law	\$ 194.50
City General Government	\$ 143.65
City Transportation	\$ 1,928.23
City Solid Waste	\$ 149.50
City Parks	\$ 558.88
1.5% Admin Fee	\$ 47.72
City Utility Fee	\$ 30.00
County Library	\$ 691.54
SC to City	\$ 6.83
County Judicial	\$ 1,021.61
SC to City	\$ 10.09
County Government	\$ 163.01
SC to City	\$ 1.61
County Education	\$ 2,032.00
SC to City	\$ 20.32
Total	\$ 7,206.04

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Sarasota County

Item	Amount
Fire	\$ 281.00
EMS	\$ 171.00
Mobility	\$ 4,840.52
General Government	\$ 637.02
Justice	\$ 1,031.70
Law	\$ 287.32
Library	\$ 698.37
Park	\$ 2,780.18
Education	\$ 2,052.32
	\$ 12,779.43

Lee County

Item	Amount
Roads	\$ 4,498.00
Parks	\$ 691.00
Fire EMS	\$ 821.00
School	\$ 2,468.00
Admin fee (3%)	\$ 254.34
	\$ 8,732.34

City of Fort Myers

Item	Fee	Admin Fee	Total
Roads	\$ 4,498.20	\$ 134.95	\$ 4,633.15
Fire	\$ 338.00	\$ 10.14	\$ 348.14
EMS	\$ 55.00	\$ 1.65	\$ 56.65
Meter	\$ 150.00	\$ -	\$ 150.00
Water	\$ 2,023.00	\$ 46.53	\$ 2,069.53
Sewer	\$ 1,966.00	\$ 45.22	\$ 2,011.22
Schools	\$ 2,467.80	\$ 74.03	\$ 2,541.83
Regional Parks	\$ 292.95	\$ 8.79	\$ 301.74
Community Park	\$ 780.00	\$ 23.40	\$ 803.40
			\$ 12,915.66