

A stylized logo featuring a yellow sun with rays and a green leaf, both with white outlines, set against a white background. The sun is on the left and the leaf is on the right, overlapping slightly.

Charlotte County FY20 & FY21 Proposed Budgets

Final Public Hearing
September 23, 2019



CHARLOTTE COUNTY
FLORIDA

Agenda

- Announce Total Proposed Net Budget
- Public Hearing
- Board Discussion
- Adopt Final Rates and Budgets
 - Adopt Millage Rate Resolution First
 - Adopt Budget Resolution Second

Total Proposed Net Countywide Budget

2019/20 Proposed Budget = \$ 775,593,921

2020/21 Planned Budget = \$ 582,225,903

Note: These figures reflect the budget minus interfund transfers and reserves

Ad Valorem - Countywide Funds

The proposed countywide millage rate of 6.3007 mills is over the rollback rate of 6.0042 mills by 4.94%

Total Countywide 2019/20 budget: \$233,573,863

Action:

- Approve countywide millage rate resolution
- Approve countywide budget resolution

Voted Debt Service Millage

Environmentally Sensitive Lands

Voted Millage:	0.2000
Total proposed 2019/20 budget:	\$3,610,743

Action:

- Approve Environmentally Sensitive Lands millage rate resolution
- Approve Environmentally Sensitive Lands budget resolution



Ad Valorem – Municipal Service Taxing Units

Greater Charlotte Street Lighting District	0.3250 mills
Stump Pass Dredging Unit	0.1978 mills
Don Pedro/Knight Island St/Dr Unit	1.4410 mills
Manasota Key Street & Drainage Unit	0.7798 mills
Charlotte Law Enforcement Unit	2.5855 mills
Sandhill Municipal Service Taxing Unit	0.7062 mills
Total proposed 2019/20 budget for all MSTUs	\$110,587,159

Ad Valorem – Municipal Service Taxing Units

Action:

- Approve MSTUs millage rate resolution
- Approve MSTUs budget resolution

Non-Ad Valorem Funds and Municipal Service Benefit Units (MSBUs)

Special Revenue Funds (Non-MSBU)	\$361,519,695
Enterprise/Internal Service Funds	\$349,321,911
Special Revenue Funds – MSBUs	\$139,139,928

Action:

- Approve Non-Ad Valorem Funds and Municipal Service Benefit Units (MSBUs) budget resolution