

A large, stylized graphic in the background features a yellow sun with rays, a green leaf, and a teal wave-like shape.

Charlotte County FY20/21 Proposed Budget

Final Public Hearing
September 22nd, 2020



CHARLOTTE COUNTY
FLORIDA

Agenda

- Changes since September 8th Public Hearing
- Announce Total Proposed Net Budget
- Adopt Final Rates and Budgets
 - Adopt Millage Rate Resolution First
 - Adopt Budget Resolution Second

Changes made since September 8th

Clerk of Court Budget Increase	\$142
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Total	\$142
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Total Proposed Net* County-wide Budget

\$725,887,856

Note: Net County-wide budget is net of internal transfers and reserves.

Ad Valorem - Countywide Funds

The proposed countywide millage rate of 6.3007 mills is over the rollback rate of 6.0744 mills by 3.73%

Total Countywide 2020/21 budget: \$220,883,051

Action:

- Public Hearing
- Approve countywide millage rate resolution
- Approve countywide budget resolution

Voted Debt Service Millage Environmentally Sensitive Lands

Voted Millage :	0.2000
Total proposed 2020/21 budget:	\$3,767,040

Action:

- Public Comment
- Approve Environmentally Sensitive Lands millage rate resolution
- Approve Environmentally Sensitive Lands budget resolution



Ad Valorem – Municipal Service Taxing Units

Greater Charlotte Street Lighting District	0.3250 mills
Stump Pass Dredging Unit	0.1978 mills
Don Pedro/Knight Island St/Dr Unit	1.4410 mills
Manasota Key Street & Drainage Unit	0.7798 mills
Charlotte Law Enforcement Unit	2.5855 mills
Sandhill Municipal Service Taxing Unit	0.7062 mills
Total proposed 2020/21 budget for all MSTUs	\$121,354,189

Action:

- Public Hearing
- Approve MSTUs millage rate resolution
- Approve MSTUs budget resolution



Non-Ad Valorem Funds and Municipal Service Benefit Units (MSBUs)

Special Revenue Funds (Non-MSBU)	\$319,868,639
Enterprise/Internal Service Funds	\$366,891,775
Special Revenue Funds – MSBUs	\$153,465,048

Action:

- Public Hearing
- Approve Non-Ad Valorem Funds and Municipal Service Benefit Units (MSBUs) budget resolution