

****Change, Slides 8 and 15, 11/12/2020****

****Change, Slides 3-5, 11/13/2020****

Charlotte County Transit Operations

BCC Workshop

Nov. 17, 2020



CHARLOTTE COUNTY
FLORIDA

Transit Services

Public Transit

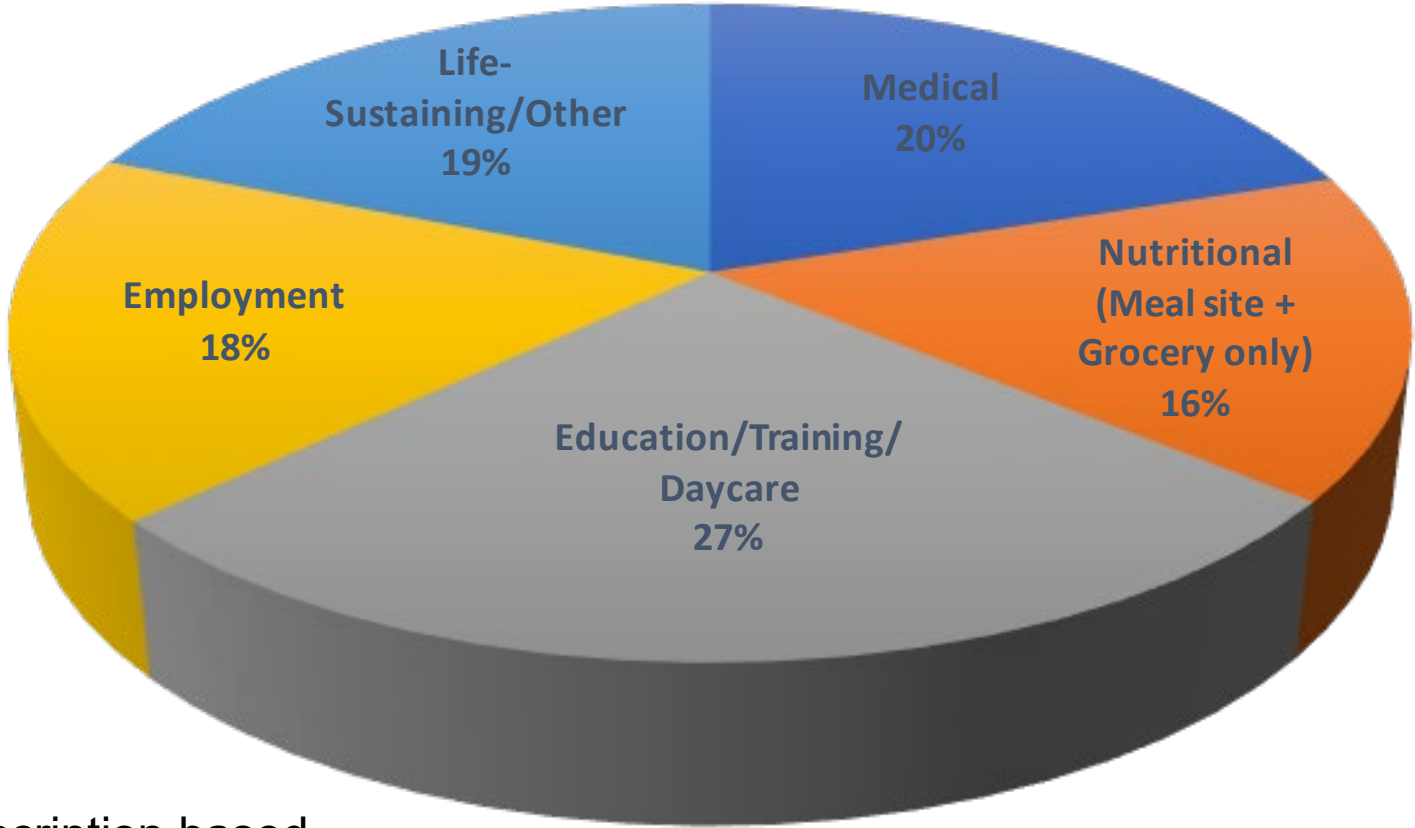
- Anyone, anywhere, any purpose
- Primarily federal grants (50% match)
- 89,586 trips in 2019
- General Fund Budget: \$334,154

Transportation disadvantaged

- Qualified by age, income or disability
- Primarily state grants(10% match)
- 40,799 trips in 2019
- General Fund Budget: \$417,929
- Requires Community Transportation Coordinator (CTC) and Local Coordinating Board (LCB)

Transit Ridership – Purpose

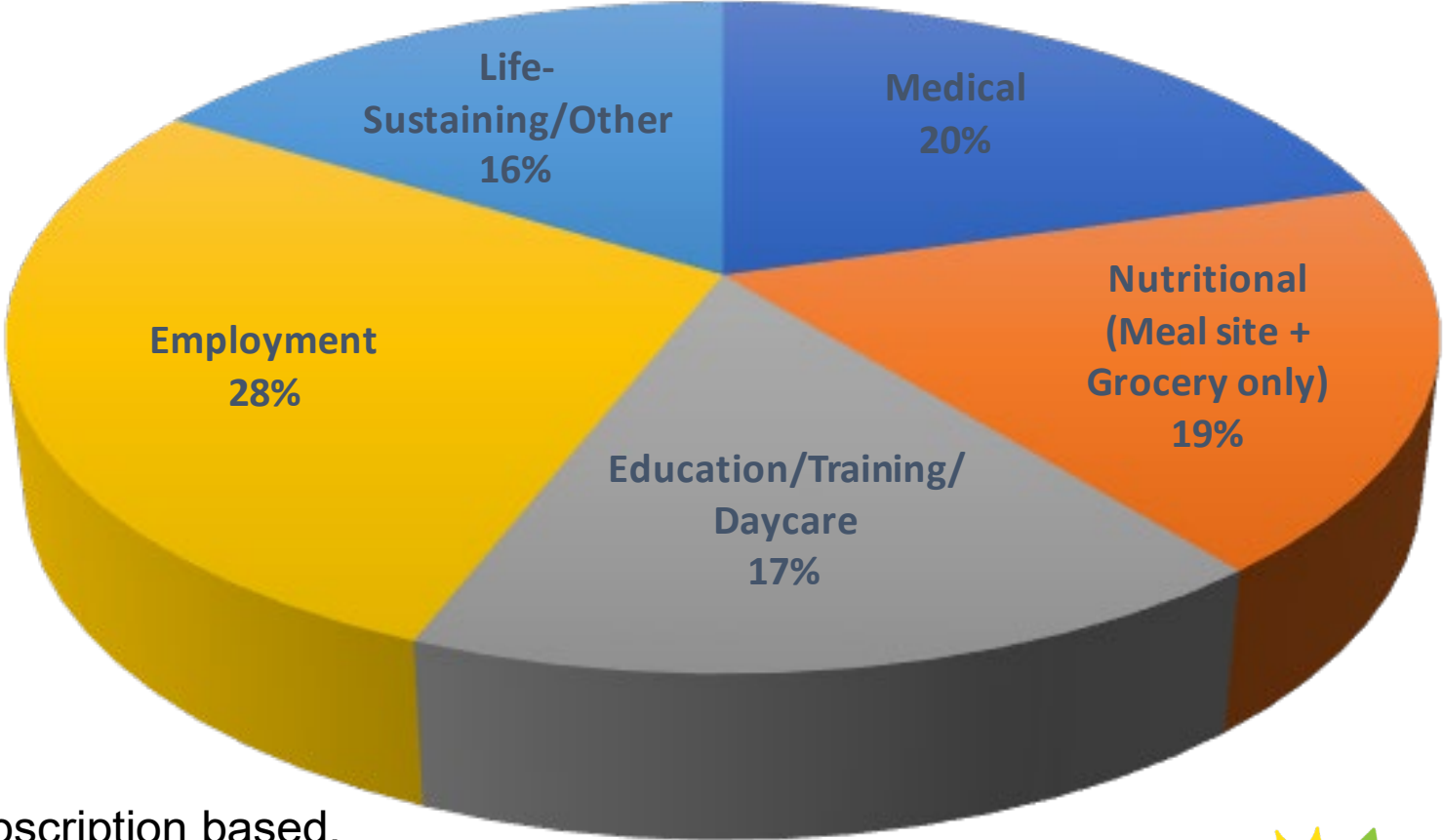
2015



* 62% of ridership is subscription based.

Transit Ridership – Purpose

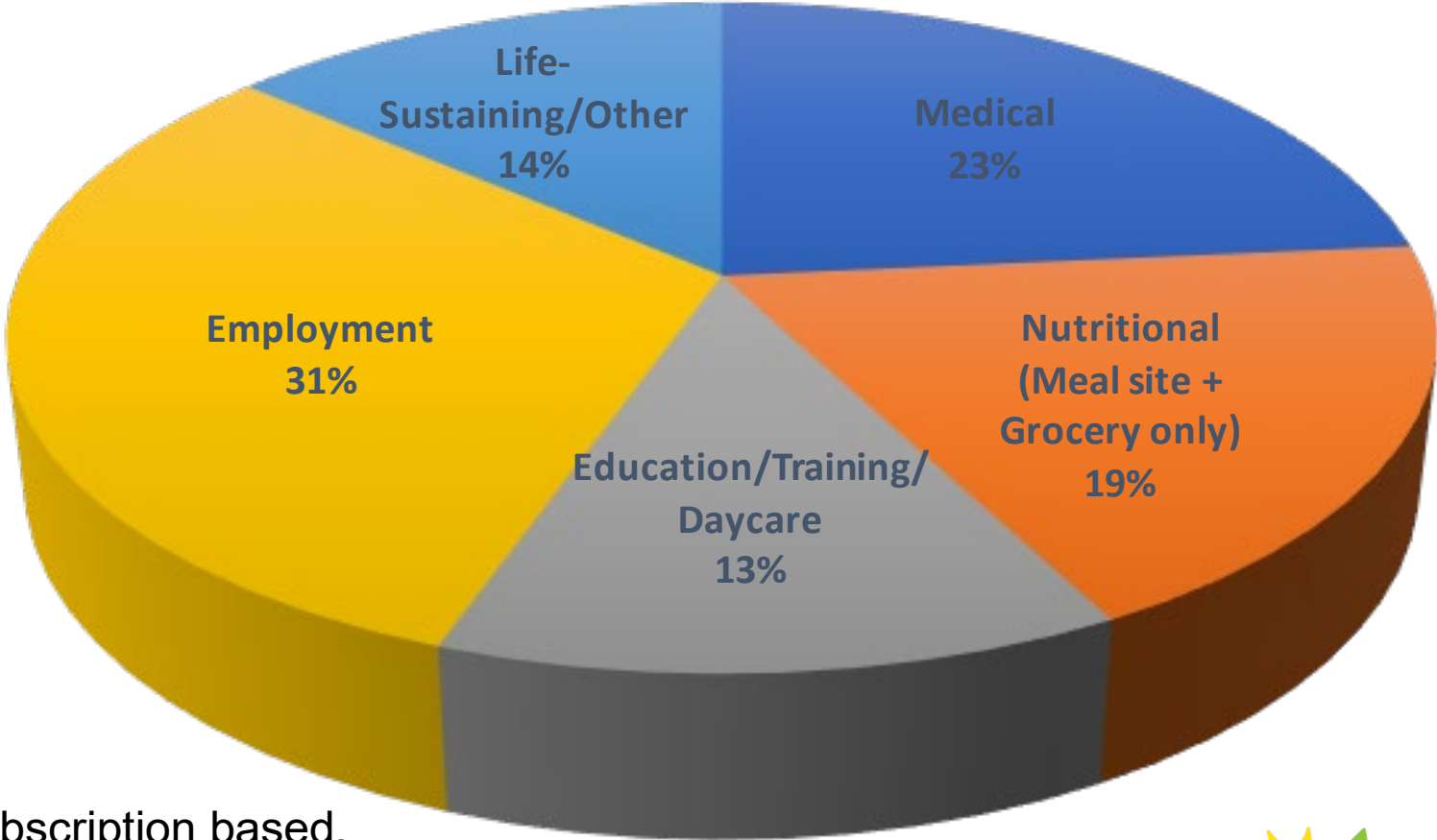
2019



* 58% of ridership is subscription based.

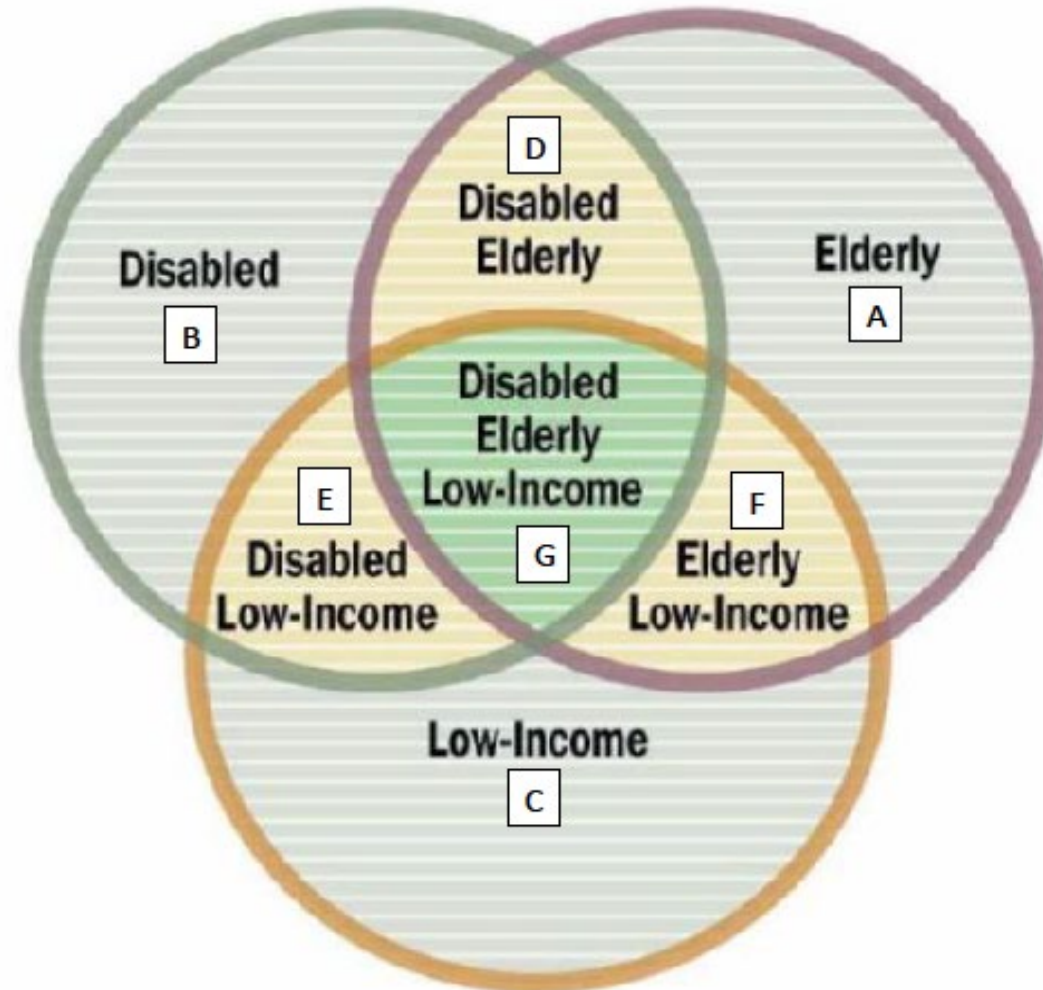
Transit Ridership – Purpose

2020



* 52% of ridership is subscription based.

Transportation Disadvantaged



Transportation Disadvantaged

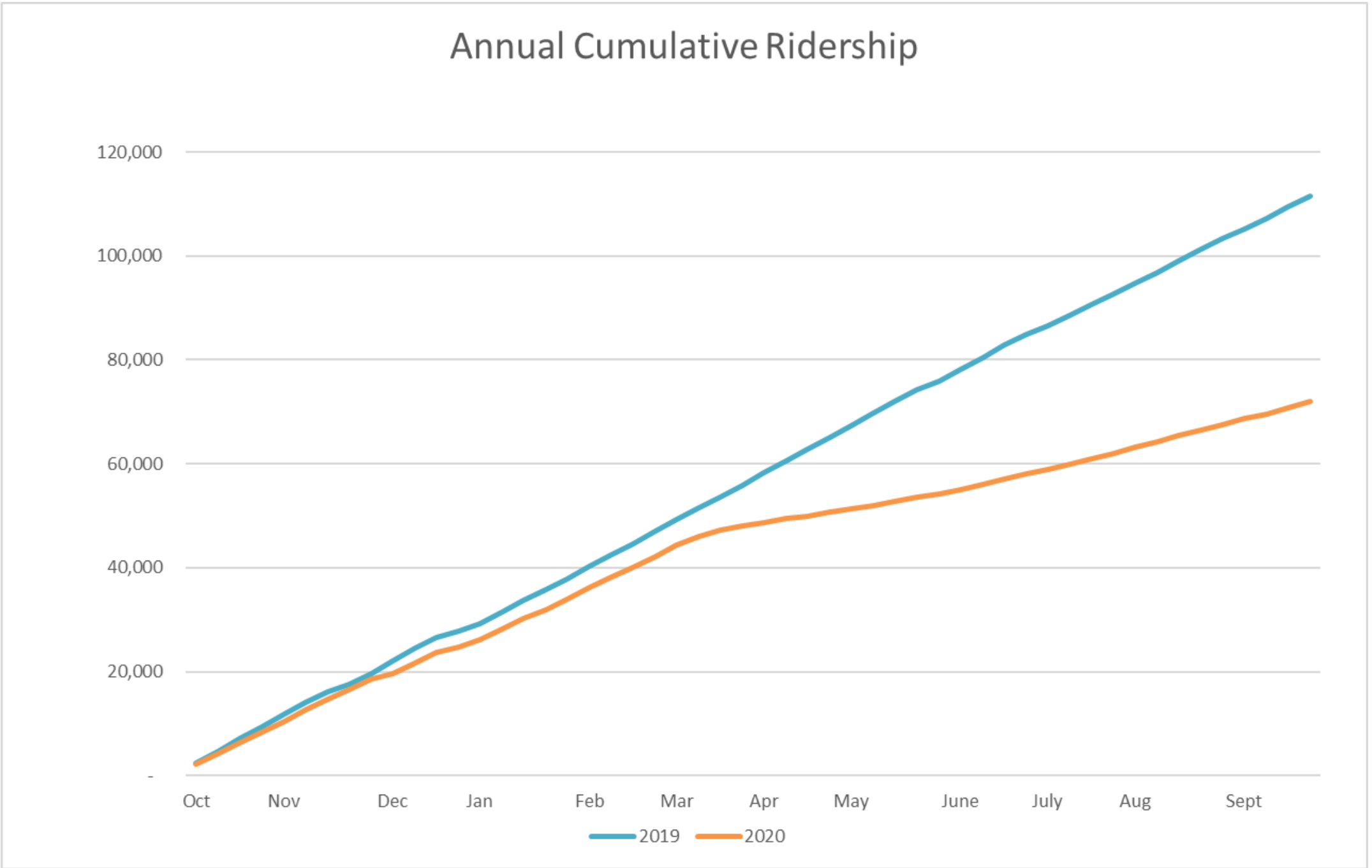
General TD Population Forecast	2015
<i>Overlapping Circle Component</i>	
E - Estimate non-elderly/disabled/ low income	3,952
B - Estimate non-elderly/ disabled/not low income	11,336
G - Estimate elderly/disabled/low income	1,197
D- Estimate elderly/ disabled/not low income	17,090
F - Estimate elderly/non-disabled/low income	2,133
A - Estimate elderly/non-disabled/not low income	38,186
C - Estimate low income/not elderly/not disabled	13,711
TOTAL GENERAL TD POPULATION	87,604
	54%
TOTAL POPULATION	161,756

Transportation Disadvantaged

Coordinated Provider Programs (Sweat Equity)

- Veterans Transport
 - 2 vans; Mon / Wed / Fri
 - Medical trips to St Pete & Cape Coral
 - 1,934 trips
- Cultural Center
 - 1 sedan 5 Days a week
 - 2,181 trips
- CARES
 - 1 van 7 Days a week
 - 836 Trips
- Homeless Coalition
 - 1 van 7 Days a week
 - 1,548 Trips

Annual Cumulative Ridership



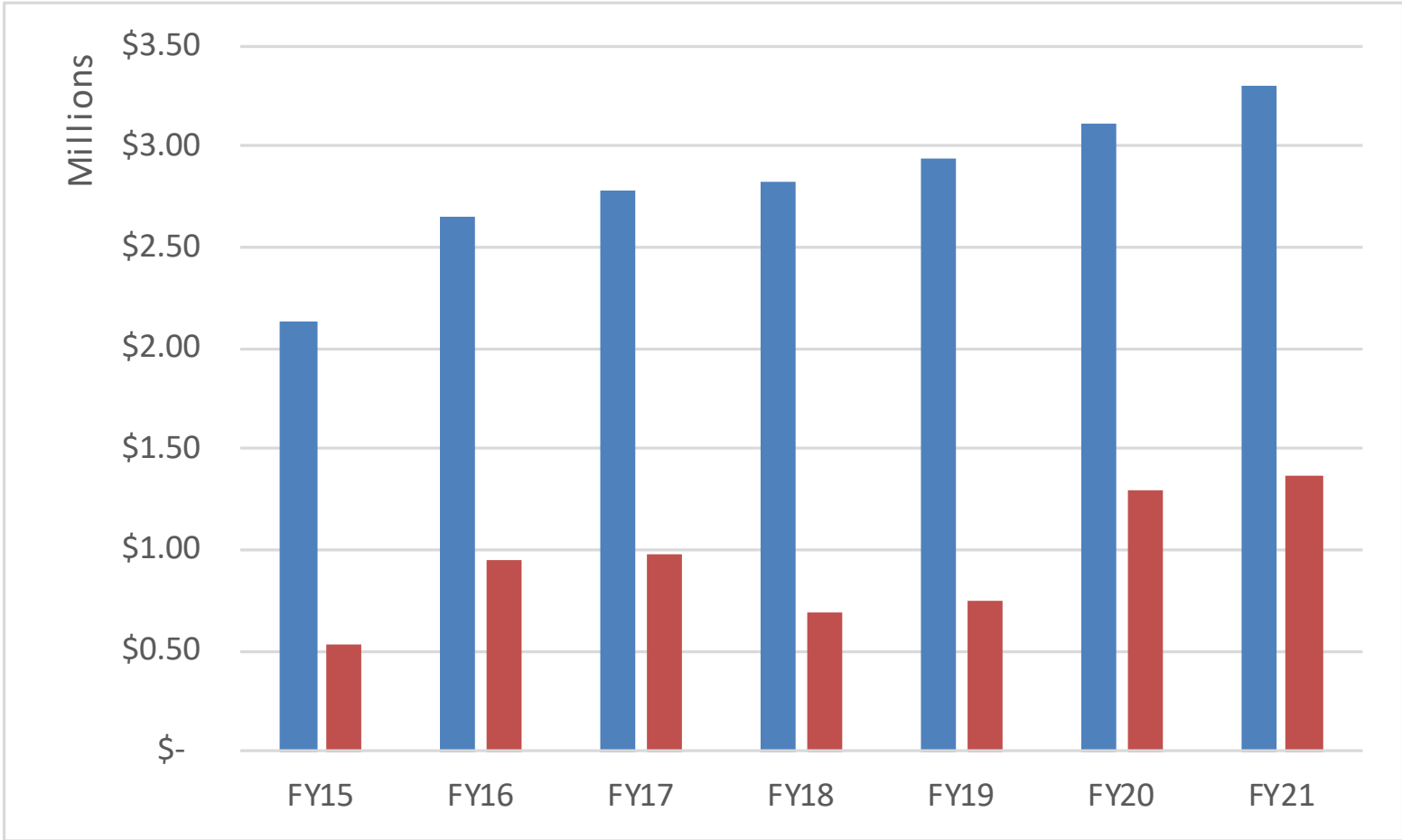
COVID Impacts

- Congregate meal sites
- Coordinated partners
- Special events
- Social distancing
- Cleaning efforts
- Discontinued fares

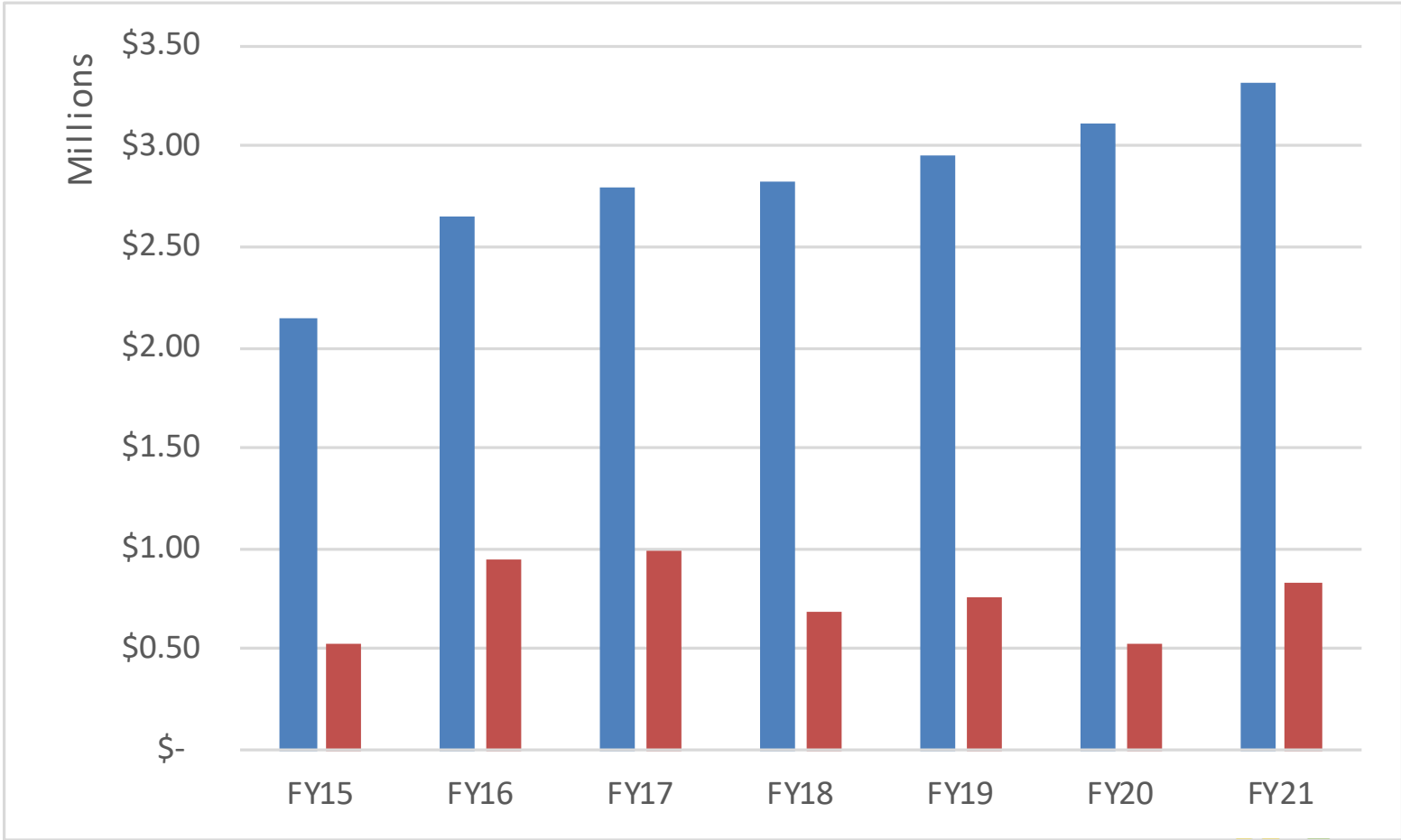
CARES Funding

- Pass-thru from FTA
- Greater flexibility
- Can be used for 100% of operating costs
- Total allocation of \$4.8 million

Transit Expenditure & Gen Fund Support



Transit Expenditure & Gen Fund Support



Sustainability measures

- Transition to smaller vehicles
 - Greater flexibility
 - Reduced maintenance costs
- Upgraded routing software
 - Automated optimization
 - Better connectivity
 - Purchased by Uber

Issues

- Drivers contract
 - Revised specs in 2016
 - Last RFP in 2018
- Rural service
- Coordinated Provider Programs
- Marketing: post-COVID
- Long-term funding

Questions ?



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