

Scenario 1

Resurfacing of 3 miles - \$500,000

Grading contract - \$260,000 (half of roads 1 time)

Power Shearing - \$50,000

Safety Mowing - \$60,650 (7 mowing cycles and 12 litter removal cycles)

Sign Installation - \$24,000 (initial cost)

Maintenance Services - \$75,000 (ie. Drainage, LOS, emergency repairs)

Total: \$969,650 initial cost

Maintenance reduces to \$445,650 for subsequent years.

Scenario 2

Resurfacing of 3 miles - \$500,000

In-house grading (6 months) - \$342,000

Power Shearing - \$50,000

Safety Mowing - \$60,650 (7 mowing cycles and 12 litter removal cycles)

Sign Installation - \$24,000 (initial cost)

Maintenance Services - \$75,000 (ie. Drainage, LOS, emergency repairs)

Total: \$1,051,650 initial cost

Maintenance reduces to \$527,650 for subsequent years.

Scenario 3

Resurfacing of 3 miles - \$500,000

In-house grading (12 months) – \$539,452

Power Shearing - \$50,000

Safety Mowing - \$60,650 (7 mowing cycles and 12 litter removal cycles)

Sign Installation - \$24,000 (initial cost)

Maintenance Services - \$75,000 (ie. Drainage, LOS, emergency repairs)

Total: \$1,249,102 initial cost

Maintenance reduces to \$725,102 for subsequent years.

Scenario 4

Paving all roads: \$44.4 million (includes driveway pipe and driveway replacements, line & grade and pavement)

Power Shearing - \$50,000

Safety Mowing - \$60,650 (7 mowing cycles and 12 litter removal cycles)

Sign Installation - \$24,000 (initial cost)

Maintenance Services - \$75,000 (ie. Drainage, LOS, emergency repairs)

Total: \$44,609,650 initial cost

Maintenance reduces to \$185,650 for subsequent years.