

CHARLOTTE COUNTY SHERIFF'S OFFICE
IRIS PROJECT

Class	LE - IRIS	LE - IRIS	Total
# of Personnel Requested	DFC	DFC	
Pay Grade	2	3	5
	203	203	
51200 Salaries	\$ 107,860	\$ 161,790	\$ 269,650
52100 FICA Taxes	8,251	12,377	\$ 20,628
52200 Retirement	27,925	41,887	\$ 69,812
52300 Life/Health Ins	44,450	66,675	\$ 111,125
52400 Workers Compensation	3,702	5,553	\$ 9,254
63106 Personnel Recruit/Testing	2,000	3,000	\$ 5,000
64502 Prof Liability Ins	2,173	3,259	\$ 5,432
65200 Uniforms (Incl Gun)	7,908	11,862	\$ 19,770
65216 Vest	1,580	2,370	\$ 3,950
76449 BWC Pkg (Incl Ptrl Veh	15,174	22,761	\$ 37,935
76441 Patrol Vehicle w/Lights	-	-	\$ -
76443 Portable/Hard Mount Radio	10,440	15,660	\$ 26,100
76445 Laptop & Mount	9,000	13,500	\$ 22,500
76449 Radars & Veh AEDs	2,700	4,050	\$ 6,750
Totals	\$ 243,163	\$ 364,744	\$ 607,907

Personnel Services	\$ 480,470
Operating Expenses	72,087
Equipment	55,350
	\$ 607,907