

CCSO IRIS Project			
Budget Account Line	FM 2	FM 3	FM Total 5
Salary	\$ 119,120	178,680	297,800
FICA	9,113	13,669	22,782
Retirement	29,184	43,776	72,960
Life Insurance	312	468	780
Health Insurance	51,937	77,906	129,843
Workers' Comp	7,409	11,114	18,523
Accrued Comp	1,846	2,769	4,615
Total Personnel Services	\$ 218,922	328,383	547,305
Uniforms	1,800	\$2,700.00	4,500.00
Vest	1,580	2,370.00	3,950.00
Vehicle			
Portable Radio	5,000	7500	12,500
Laptop	6,000	9000	15,000
Monitor/Defibrillator	76,000	114000	190,000
Misc Med Supply's	12,000	18000	30,000
Total Equipment	102,380	153,570	255,950
Total Personnel Services			\$ 547,305
Total Equipment			255,950
Total			\$ 803,255