

A stylized graphic in the background consisting of a yellow sun with rays and several green leaves of varying shades, all rendered in a soft, semi-transparent style.

William R Gaines Jr Veterans Memorial Park Update

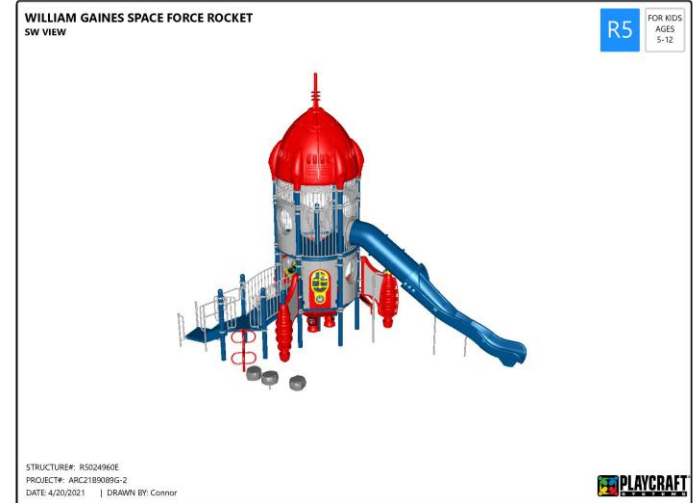
February 17, 2022



CHARLOTTE COUNTY
FLORIDA

Space Force Playground Components

- Construction started on 1/11/2022
- Includes:
 - Lunar Rover
 - Rocket themed playground with slide, climbers, inclined bridge and interactive panels



Space Force Playground Components

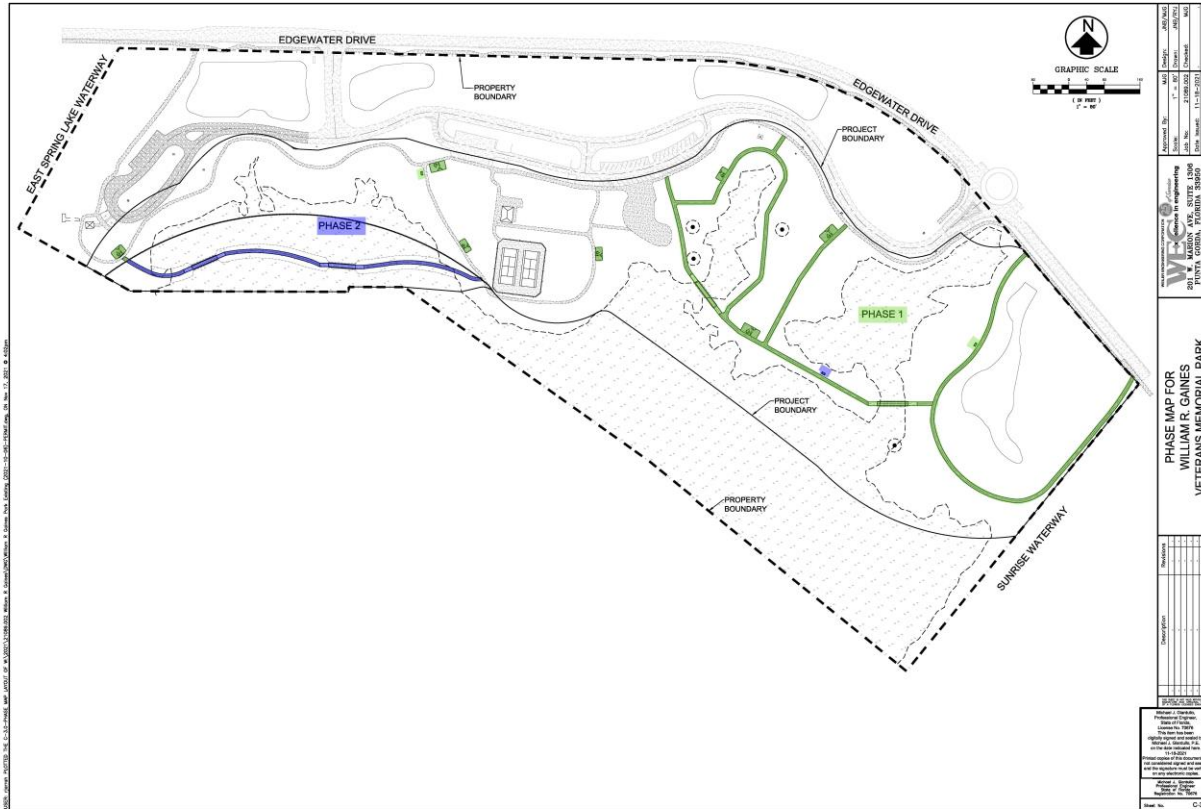


Trails and Boardwalk Project

- Status:
 - 60% design completed in July 2021
 - Regulatory agency permit application submitted November 2021 (currently under review)
- Phase 1:
 - 3,065 linear feet of trail
 - 140 linear feet of boardwalk
 - 7 fitness stations
 - 2 interpretative signage kiosks
- Phase 2:
 - 836 linear feet of trail
 - 120 linear feet of boardwalk
 - 1 interpretative signage kiosks



Trails and Boardwalk Project



Trails and Boardwalk Project

- Proposed Timeline
 - 90% design plans to be completed after input from regulatory agencies (60% plans currently under review by regulatory agencies)
 - Anticipated completion August 2022
 - County Review and Approval of 90%
 - Anticipated completion September 2022
 - Permit processing from regulatory agencies
 - Anticipated completion December 2022
 - Draft construction documents/bid preparation
 - Submittal of 100% bid/construction documents
 - Approximately 3 weeks after permit issuance; anticipated completion December 2022
 - Purchasing and negotiation process
 - Anticipated completion April 2023
 - Construction
 - Anticipated completion December 2023

William R Gaines Kayak Launch

- Request for Letters of Interest (RLI) – First Advertisement
 - RLI packages due May 5, 2021, but extended to May 12, 2021, resulted in no responses.
- Request for Letters of Interest (RLI) – Second Advertisement
 - Purchasing contacted multiple companies/consultants regarding the proposed RLI.
 - RLI packages due September 2, 2021, but extended to September 10, 2021, resulted in no responses.

William R Gaines Kayak Launch

- Staff re-evaluate project delivery method
 - Determined to use new small projects contractor

William R Gaines Kayak Launch

- Assigned to Facilities Small Projects staff on October 21st
- Met with Small Projects Contractor on December 9th
 - Project budget of \$40,000
 - Provided scope for design, engineering, and construction
 - Pre-construction services purchase order issued December 21st
- Civil environmental meeting on January 9th
 - Define environmental surveys, permitting, and applications scope
 - Seagrass survey can only be performed between June and September
 - Possible external project permits are FDEP and ACOE/FWC/NMFS

William R Gaines Kayak Launch

- Rough Order of Magnitude Construction Estimate
 - Conceptual construction budget of \$228,288
 - Estimate based on a narrative of the project
 - Estimate does not include external permitting fees or additional costs for environmental

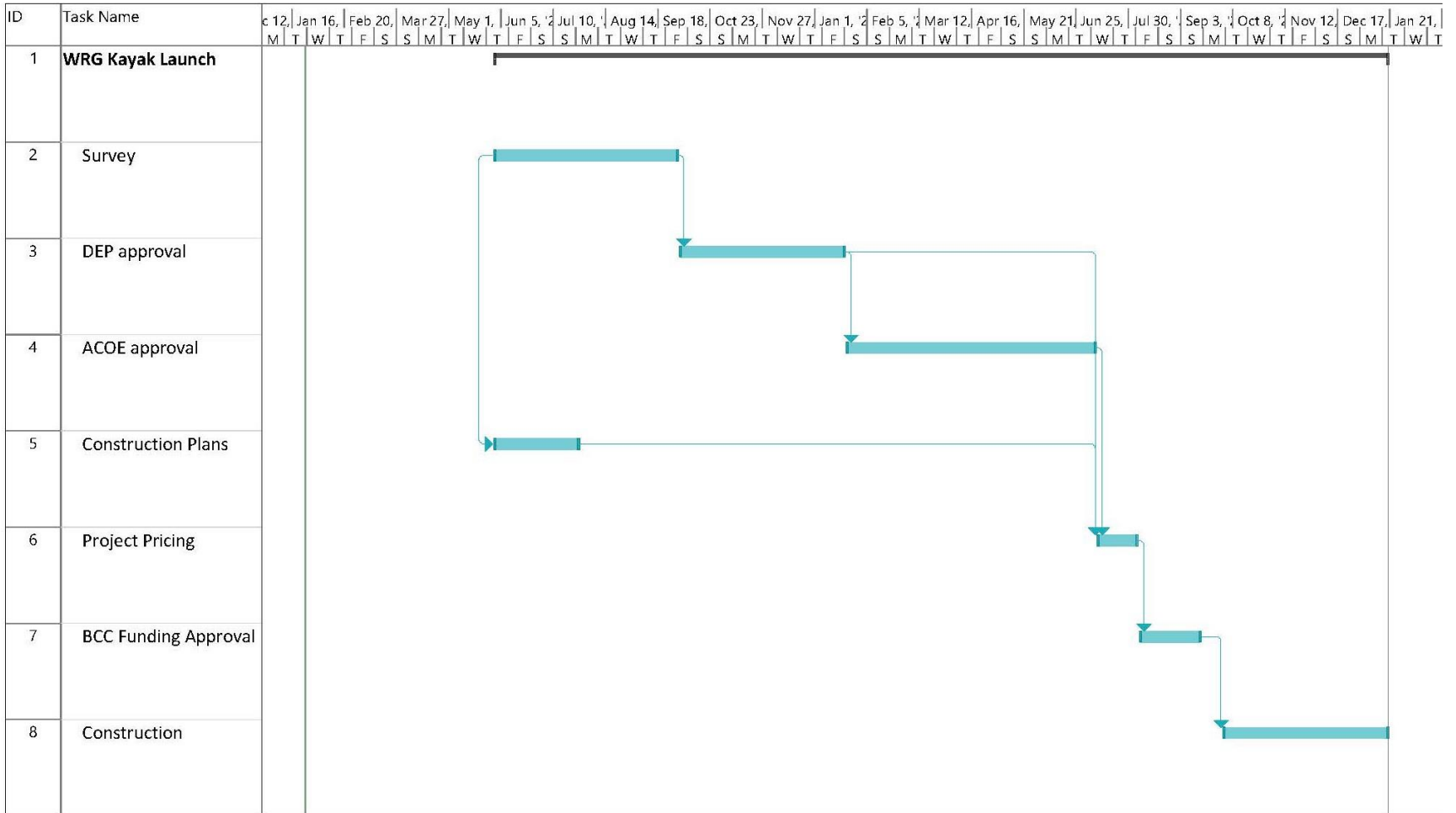
William R Gaines Kayak Launch

- Anticipated Conceptual Durations
 - Survey: 60 days
 - Survey to be completed between 6/1/22 and 9/30/22
 - DEP approval approx.: 90 – 120 days*
 - ACOE approval approx.: 90 – 180 days*

*Estimates only – actual permitting times will vary

William R Gaines Kayak Launch

- Anticipated Conceptual Durations (Cont.)
 - Construction Plans: 60 days
 - Project pricing: 15 – 30 days
 - BCC funding approval: 4 – 6 weeks
 - Construction: 120 days based on final documents



Next Steps

- Direction related to funding of the kayak launch
- If funding approved – amendment to the Memorandum of Understanding with the foundation