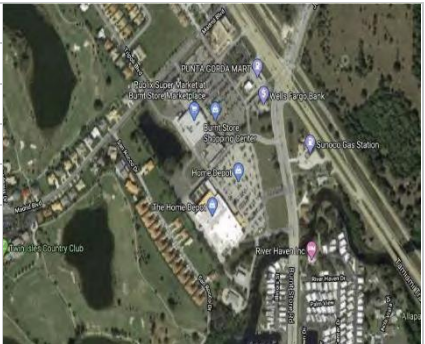


Dept/Div:	City Manager/Urban Design/Public Works	
Contact:	Joan LeBeau/Rick Keeney	
Project Title:	Traffic Signal - Burnt Store Rd and Home Depot	
Project Code:	TBD	
Account #:	TBD	
Description/Justification:	<p>To enhance traffic ingress and egress from the Burnt Store Isles commercial center, reducing the burden of cut-thru traffic experienced by the Burnt Store Isles residential neighborhood.</p> <p>Planning Estimates – Total \$1,100,000 Engineering and Design Services - \$345,000 Construction - \$700,000 Contingency - \$55,000</p> <p>Funding: \$345,000 - Sales Tax Tier II Unfunded \$755,000 – Unfunded.</p> <p>Note: Currently this project does not include any ROW or construction easement costs but may be funded from the contingency estimate.</p> <p>At the request of the City of Punta Gorda, Charlotte County conducted a signal warrant study at Burnt Store Rd at Home Depot. The study concluded that a signal met three of the warrant conditions. By the usual traffic engineering metric this intersection warrants the placement of a traffic signal.</p>	
Priority:	Infrastructure Sustainability	
Goal:	Maintain and enhance the City’s infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal.	

Financial Information							
5 Year Plan	Total	Prior	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Project Costs							
Planning							
Design	\$345,000	\$0	\$0	\$0	\$0	\$345,000	\$0
Construction	\$755,000	\$0	\$0	\$0	\$0	\$0	\$755,000
Equipment							
Total	\$1,100,000	\$0	\$0	\$0	\$0	\$345,000	\$755,000
Funding Sources							
UNFUNDED	TBD	\$0	\$0	\$0	\$0	TBD	TBD
Impacts on Operations (negative entry indicates operating reduction)							
Routine maint and electric \$8,000 per yr starting in FY 27	\$0	\$0	\$0	\$0	\$0	\$0	\$0