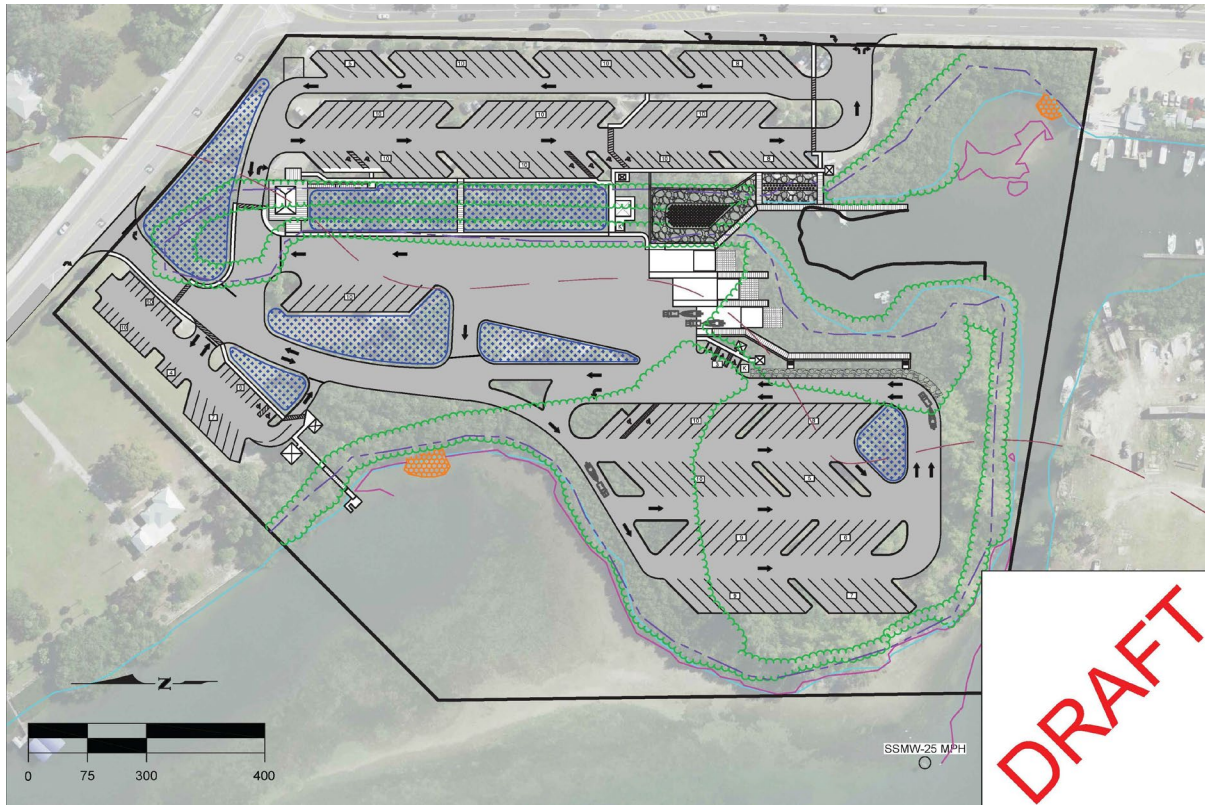


Placida Boat Ramp Expansion (2014)



Project Budget \$7,000,000

Interconnected park, boat ramps with 6 launch lanes, expanded parking, kayak launch, pavilions, and restrooms.

- Estimated completion dates
 - Design in late 2024
 - Construction in late 2026
- Plans submitted for FDEP and U.S. Army Corp of Engineers permitting. Responding to FDEP comments.

Supervisor of Elections (2014)

Project Budget \$4,700,000

Approximate 20,000 sf facility meeting needs of climate-controlled storage space for the building occupants, including Supervisor of Elections Emergency Management, CCSO and Facilities.



- Estimated completion dates
 - Design in summer 2023
 - Construction in winter 2024
- Progressed into schematic design with estimated phase completion late spring.

Port Charlotte Beach Complex (2020)

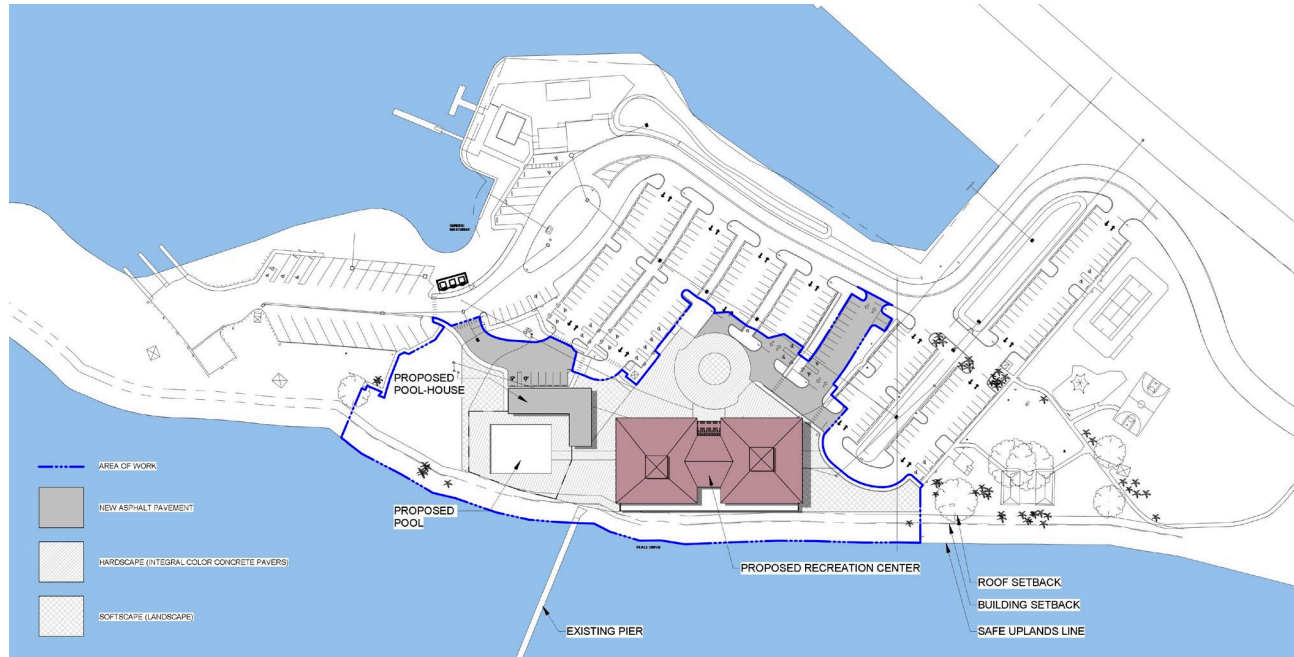


Project Budget \$10,000,000

Design a replacement recreation center.

- Estimated completion dates
 - Design in fall 2023
 - Construction in spring 2025
- Reviewing schematic design report
- Full progress presentation for the Board of County Commissioners to be scheduled in May.

Port Charlotte Beach Pool (2020 tier II)



Project Budget \$4,000,000.

Design and construct a replacement pool and pool house for Tier II.

- Estimated completion dates
 - Design in fall 2023
 - Construction in spring 2025
- In conceptual design phase.

Family Services Center – Phase II (2020)

Budget \$10,900,000

18,500 SF building for youth services plus office space for community partners and Human Services staff. Site has outdoor play space, community gardens, and flexible courtyard connected with covered walkway to the Phase I building.



- Estimated project dates
 - Design was completed July 2022
 - Construction completion in late 2023
- Project is currently under construction.

Sheriff's Administration Center/911 (2020)



Project Budget \$19,000,000

The design improves functionality with a hardened facility while centrally located to county.

- Estimated completion dates
 - Design in summer 2023
 - Construction in fall 2024
- Design Development underway for the 2-story 60,000 sf facility.

Sheriff's District 4 and Training (2020)



Project Budget \$10,581,000 (March 2023)

Provide hardened facility replacing the current district office pre-engineered metal building and training facility consolidating into a single building.

- Estimated completion dates
 - Design in spring 2023
 - Construction in fall 2024
- The consultant has completed 100% construction documents.
- Ready for permitting review in Mid April.

Fire Stations 3, 6, and 17 (2020)



Project Budget \$4,500,000, \$4,500,000 & \$5,500,000 respectively

Replace stations 3 & 6 and new station 17 with proto-type stations at new locations.

- Estimated completion dates
 - Master Planning in summer 2022
 - Design and construction dates will be determined upon property purchase
- Fire Department provided property parameters for site requirements.
- Properties search is underway by Real Estate.

GC Herring Park (2020)

Project Budget \$2,500,000

Park was reclassified from a neighborhood park to a community park. The park amenities will meet the minimal level of service as defined in the Parks and Recreation master plan.

- Estimated completion dates
 - Design in fall 2024
 - Construction in fall 2025
- Citizen input on the initial scope is complete. Funding in FY24.
- Staff reviewing project scope documents.



William R. Gaines Jr. Veterans Memorial Park Phase II (2020)

Project Budget \$1,750,000

The park redevelopment amenities include group pavilions, bocce ball courts, shade canopies, pickleball and tennis courts, court lighting and utility connections.

- Estimated completion dates
 - Design in spring 2024
 - Construction in spring 2025
- Funding in FY24
- Staff reviewing project scope documents.

