

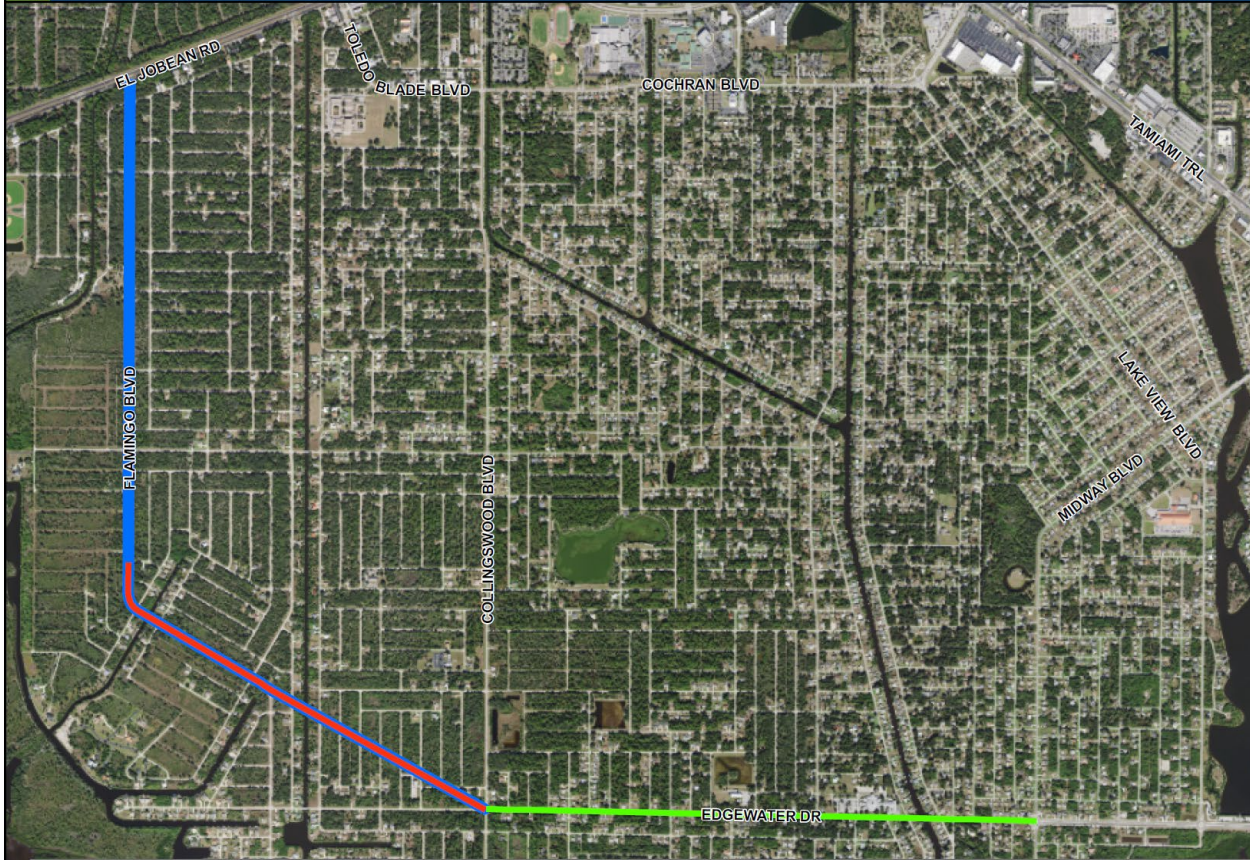
Sales Tax Update

April 18, 2023



CHARLOTTE COUNTY
FLORIDA

Edgewater Expansion Design



- Budget \$5,400,000
- Design Edgewater Corridor Phases 3-5
 - Design Contract w/ Johnson Engineering \$5,068,415
 - Two and half years for design, permitting, and land acquisitions

Edgewater Expansion Design

PROJECT OVERVIEW



PHASING

STATUS

SURVEY

Field work 90% complete

ENVIRONMENTAL

Protected species and wetlands evaluation in process

GEOTECHNICAL

Field work 90% complete

ROADWAY DESIGN

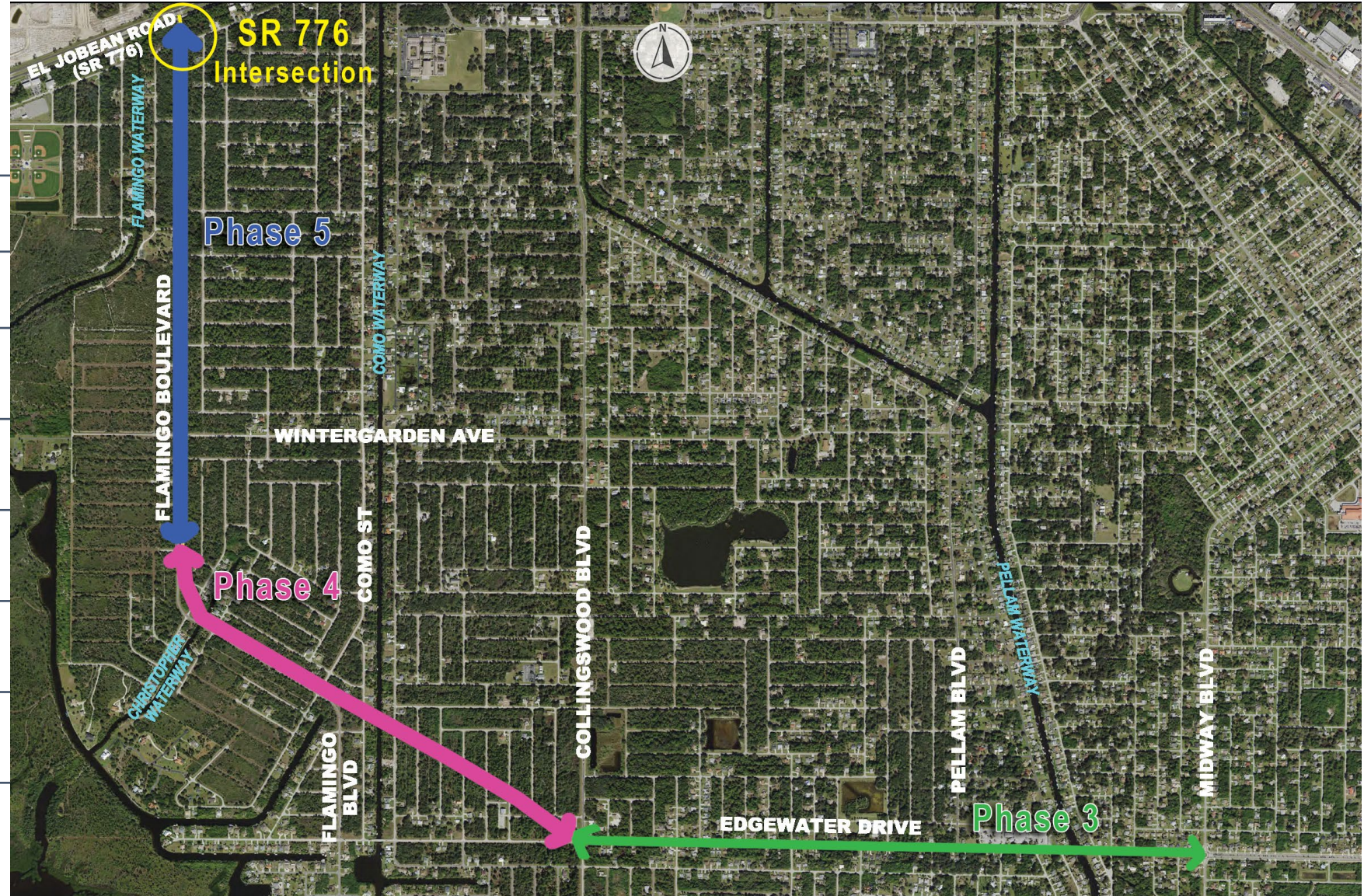
60% plans in process

BRIDGE DESIGN

30% plans in process

UTILITY DESIGN

30% plans in process



Pellam Bridge Construction

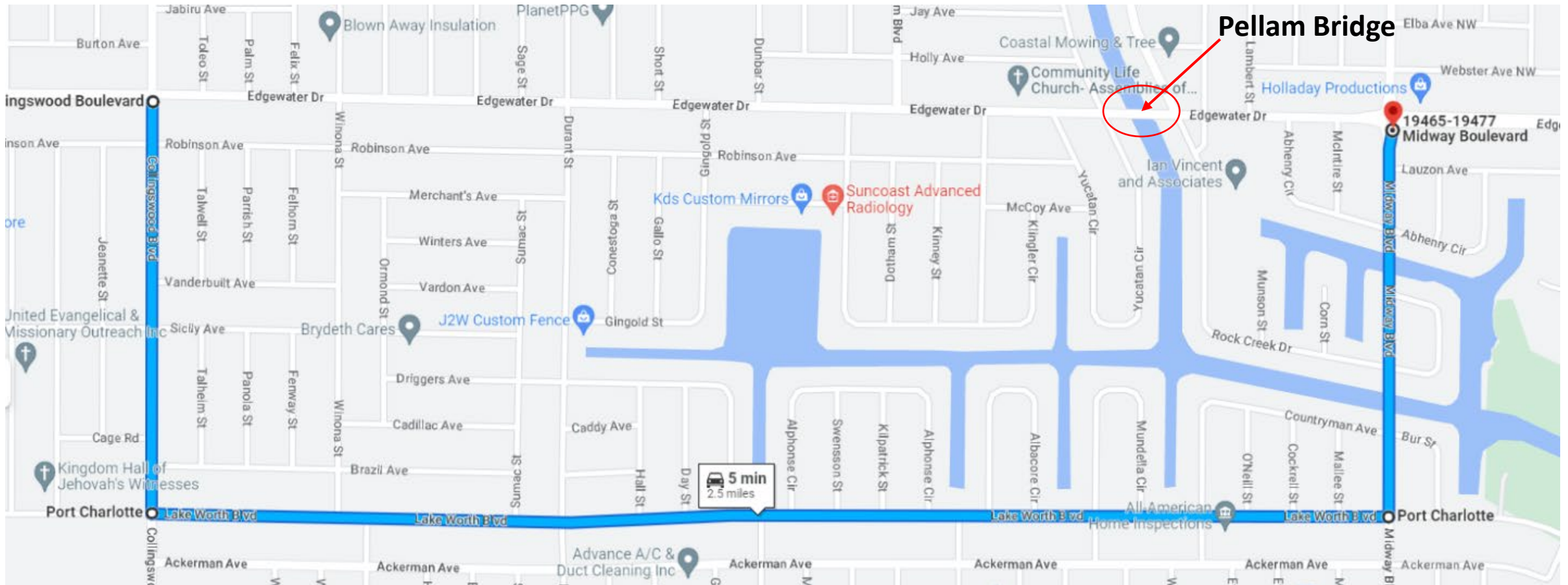
TWO OPTIONS:

OPTION 1: Close the bridge during construction

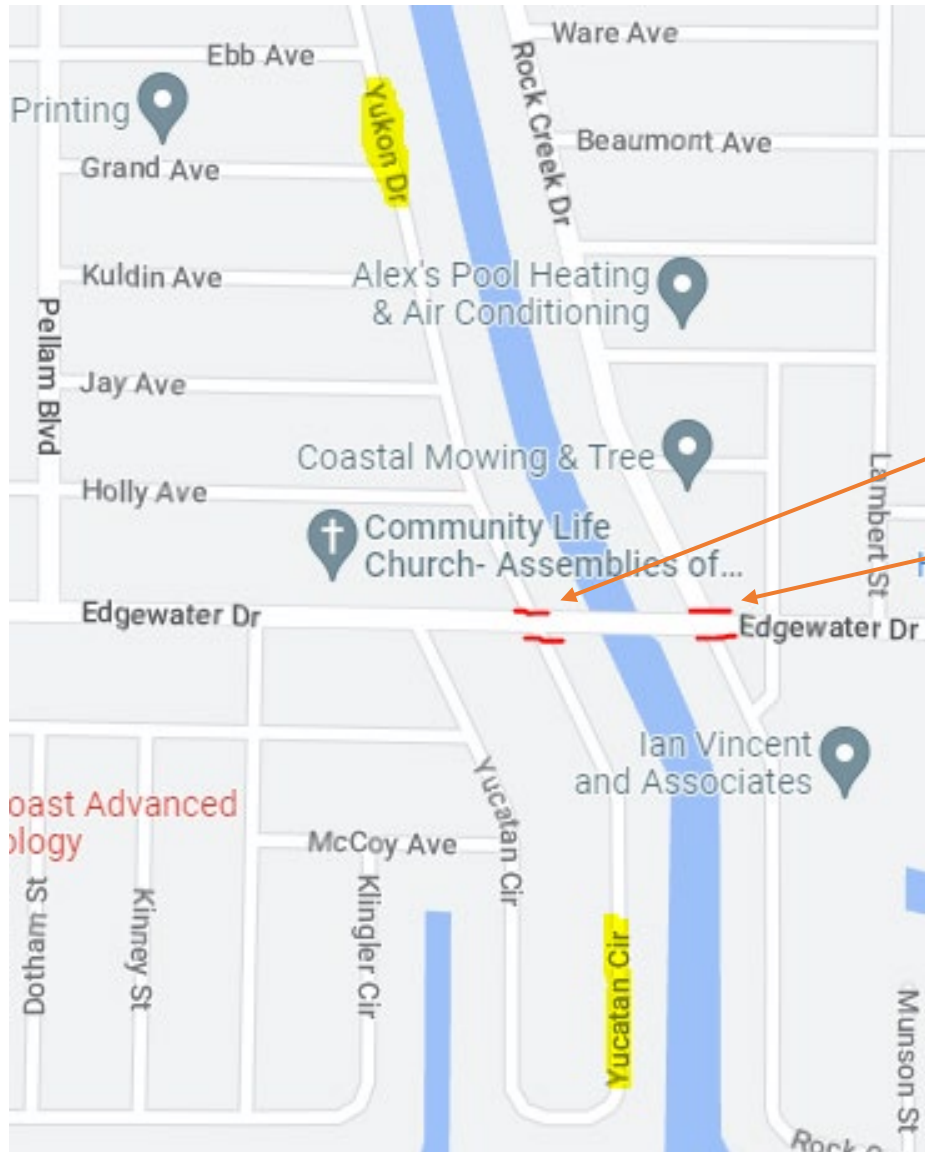
- ➡ Safer option
- ➡ Detour 2.5 miles or 5 minutes to the south

OPTION 2: Construct bridge one half at a time

- ➡ Extends construction time by 8-12 month
- ➡ Increase cost by 50% and safety hazards
- ➡ Will slow traffic but no detour



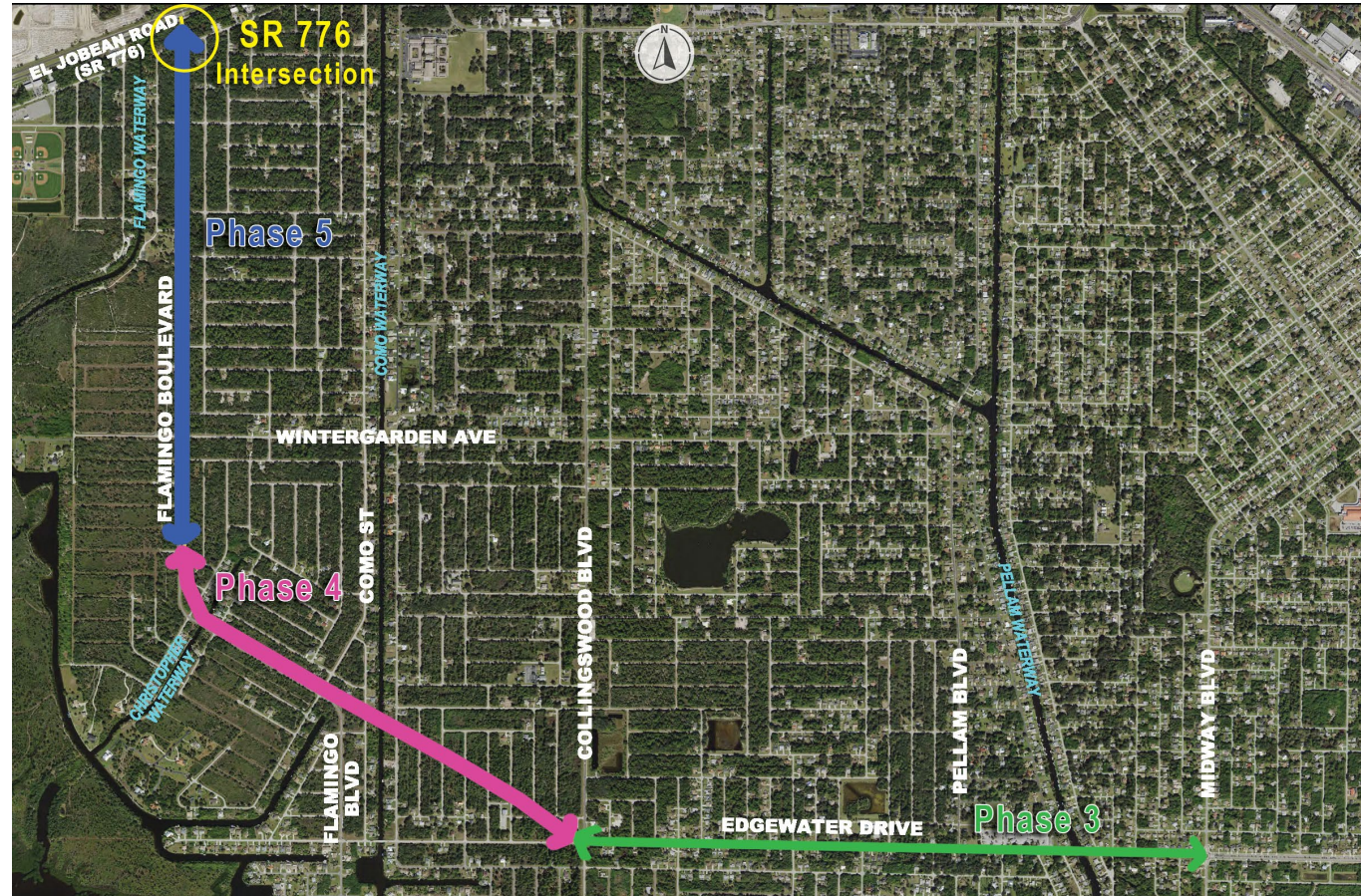
Access Management



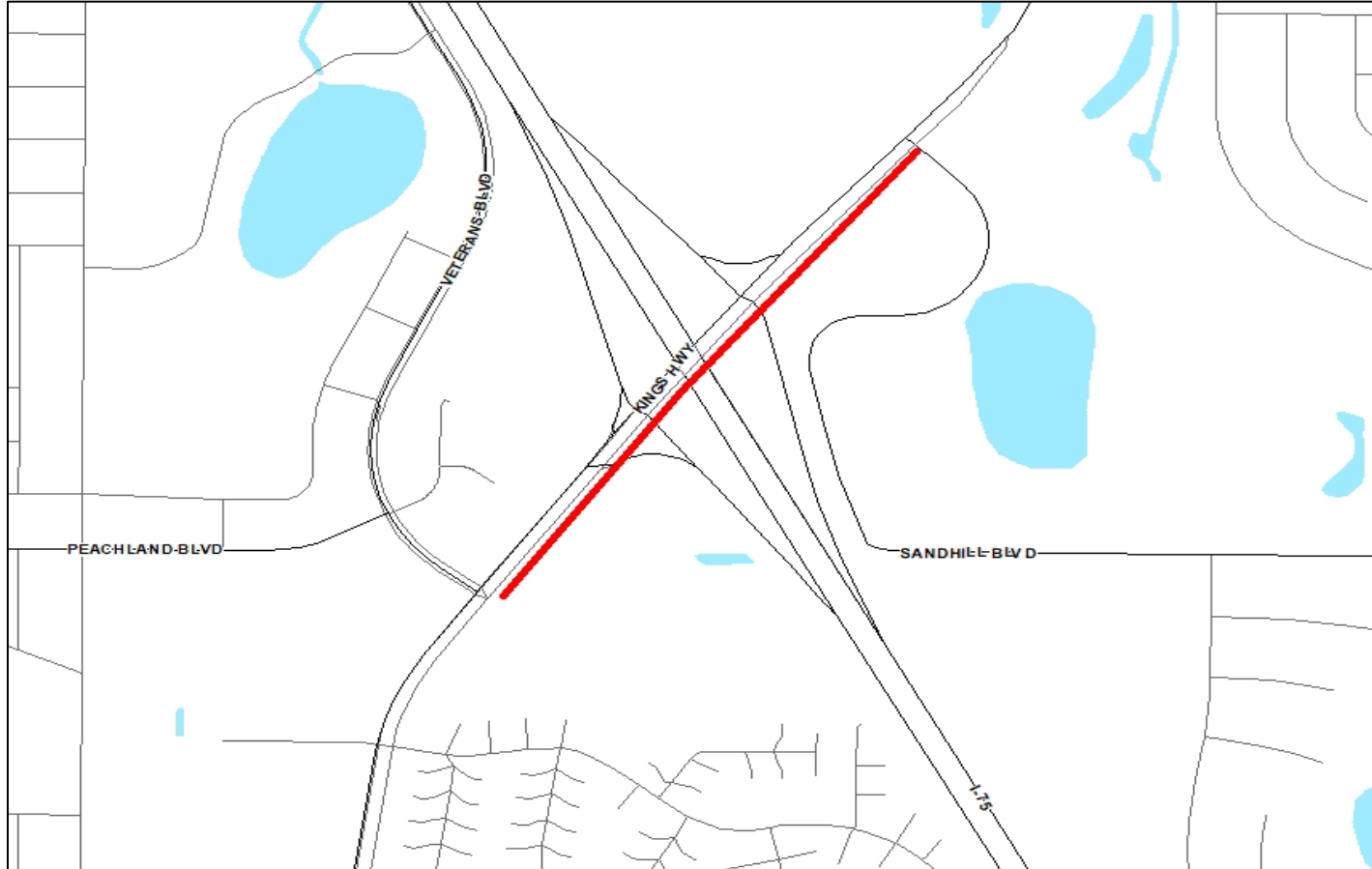
- Due to safety concerns from the change in elevation of the newly proposed Pellam bridge, additional road cutoffs are required at Yukon Drive and Yucatan Circle
- Rock Creek Drive is also cut off; however, those were shown on the original plan

Roadway Name

- Phase 4 creates a new alignment between Flamingo Boulevard and Edgewater Drive
- Sections of Flamingo Boulevard and Edgewater remain
- Name for new roadway?



Sales Tax (2014)



- Kings Highway
 - Veterans Boulevard to Sandhill Boulevard
 - In Purchasing
- Design \$123,458
- Construction \$1,004,000

Sidewalks and Trails Sales Tax (2020)

FY22

Sidewalks

- Marathon Boulevard
- Fruitland Avenue/Avenue of the Americas
- Sunset Boulevard
- Quesada Avenue

Crosswalks

- Quesada Avenue & Forrest Nelson Boulevard
- Gasparilla Road near Marina

FY23

Sidewalks

- Rampart Boulevard
 - Luther to Rio De Janeiro
- Rampart Boulevard
 - Victoria Estates to Luther (overpass)
- Caring Way
- Brinson Avenue

FY24

Sidewalks

- Airport Road
- Atwater Street
- Cleveland Drive

Marathon Boulevard Pathway

- Gasparilla Road to the Cape Haze Pioneer Trail
 - Bid opening April 5
- Design \$43,295
- Construction \$181,250



Sunset Boulevard



- Bermont Road to South Fairway Drive
 - Bid opening April 5
- Design \$38,395
- Construction \$193,500

Fruitland Boulevard/ Avenue of the Americas Sidewalk



- Fruitland Boulevard – Gulfstream Boulevard to Winchester Boulevard
- Avenue of the Americas – Winchester Boulevard to San Casa Drive
- 90% plans due mid-April
- Design \$170,960
- Construction \$1,020,000



Quesada Boulevard Sidewalk

- Cochran Boulevard to Forrest Nelson Boulevard
 - Includes pedestrian facilities at Forrest Nelson Boulevard
 - 90% plans due mid-April
- Design \$133,681
- Construction \$358,225

