

A stylized graphic featuring a yellow sun with rays and several green leaves of varying sizes, all set against a white background. The sun is positioned behind the leaves, and the entire graphic is centered on the slide.

Utilities Sales Tax Update

Water Quality Enhancement Projects
Septic-to-Sewer



Water Quality Infrastructure Sales Tax (2020)

Budget \$7,000,000

FY21-22

- Sewer Force Main, Ackerman Ave.

FY23-24

- Sewer Force Main, Mensh Terr.
- Sewer Force Main, Lakeview Blvd. to U.S. 41
- Sewer Force Main, Ellicott Cir. to W. Tarpon Blvd. NW

FY24-25

- Sewer Force Main, Quesada Ave. to Peachland Blvd. (Dorchester)
- Sewer Force Main, Green Dolphin Dr. and Placid Rd.
- Lift Station-805, Windward Preserve Upgrade
- Sewer Force Main, Indiana Rd. and Cape Haze Dr.

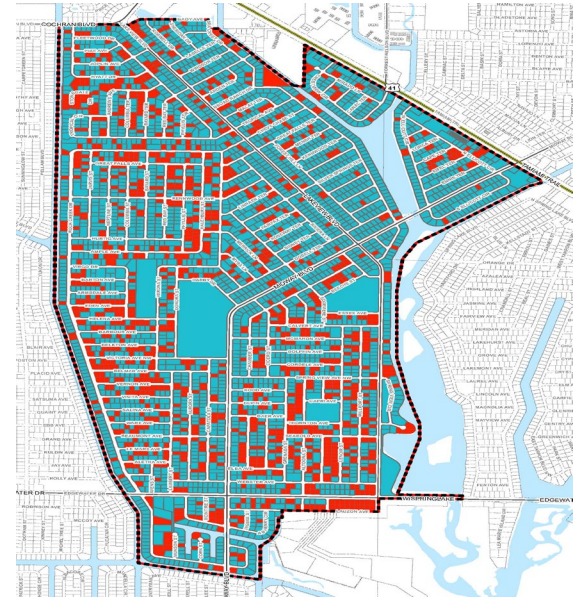
Sales Tax (2020)

- Ackerman Septic to Sewer Project
 - Sewer Force Main, Ackerman Ave.
- Construction complete
- On-lot connections for Zones 1 and 2 are expected to begin Summer 2023



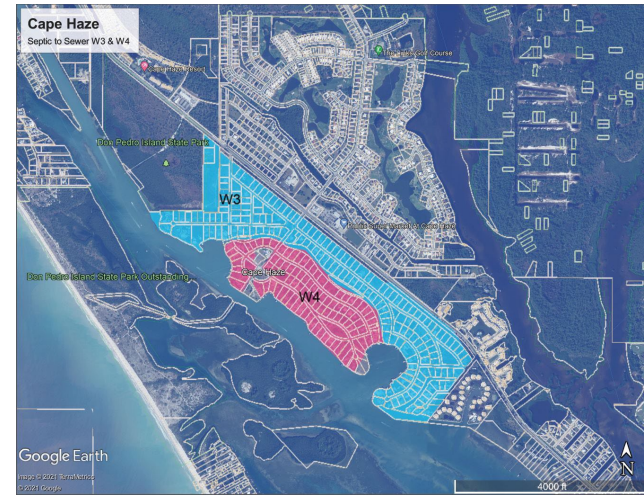
Sales Tax (2020)

- Lake View/Midway Septic to Sewer Project
 - Sewer Force Main, Mensh Terr.
 - Sewer Force Main, Lakeview Blvd. to U.S. 41
 - Sewer Force Main, Ellicott Cir. to W. Tarpon Blvd. NW
- In Preliminary Planning
- Construction
 - Estimated start 2025



Sales Tax (2020)

- Cape Haze Septic to Sewer Project
 - Sewer Force Main, Indiana Rd. and Cape Haze Dr.
 - Sewer Force Main, Green Dolphin Dr. and Placida Rd.
 - Lift Station 805, Windward Preserve Upgrade
- CIP Approval – Feb. 28 meeting
- Design RFP – Bids were due April 11
- Construction
 - Estimated start early 2025



Water Quality - Vacuum Station – Tier 2 (2020)

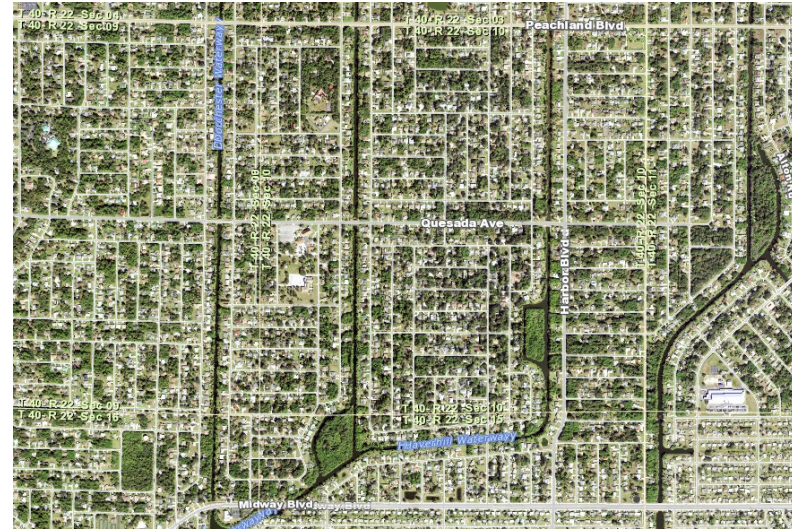
Budget \$3,000,000

FY24-25

- Vacuum Station for M81 Yorkshire
- Vacuum Station for M87 Birchcrest

Sales Tax (2020)

- Midway North Septic to Sewer Project
 - Sewer Force Main, Quesada Ave. to Peachland Blvd. (Dorchester) - Tier 1
 - Vacuum Station for M81 Yorkshire
 - Vacuum Station for M87 Birchcrest
 - Future Projects (2024-25)



Questions?

