



New Positions and Equipment



Manpower Study Recommendations

Originally presented at the Feb. 21 Utilities Quarterly Update Meeting

- **FY 22/23**
 - 50 positions
- **FY 23/24**
 - 17 positions
- **FY 24/25**
 - 18 positions

Total Positions: 85

FY24 & FY25 Budget

Proposed Additional Positions (38)

- (2) Meter Services Specialist
- (1) Billing Specialist
- (1) Customer Account Specialist
- (1) Process Management Manager
- (1) Project Engineer
- (1) Engineer I
- (1) Administrative Assistant
- (1) Design Technician
- (2) Asset Management Coordinator
- (1) Project Manager - Construction
- (1) Utilities Locate Technician
- (5) Utilities Service Technician
- (3) Utilities Treatment Technician
- (1) Laboratory Technician
- (3) Reclaim and Backflow Specialist
- (2) Instrumentation & Control Technician
- (3) Utilities Maintenance Worker
- (8) Plant Operator “C”

FY24 & FY25 Budget

Proposed Additional Vehicles and Equipment

Associated with New Positions (20)

- (8) F-150 trucks
- (2) F-250 trucks
- (2) Ford Explorers
- (1) Transit Van – Large Size
- (1) Transit Cargo
- (1) F-350 Standard Cab
- (1) F-550 Truck w/ Crane
- (1) F-550 Mechanic Truck
- (2) F-550 4x4 Crew Cab Truck
- (1) F-550 Service Truck

Not Associated with New Positions (9)

- (1) F-550 4x4 mini dump
- (1) Trailer
- (1) Trailer Mounted 6” Bypass Pump
- (1) Trailer for Mini Excavator
- (1) trailer for Track Hoe
- (1) Trailer for Turf Vehicle
- (1) F-250 4x4
- (1) Mid size Track Hoe
- (1) Large Capacity Soil Sifter

A large, stylized graphic in the background features a yellow sun with rays on the left, a green leaf on the right, and a light blue curved shape at the bottom, all overlapping. The word "Questions?" is centered in blue text over the sun.

Questions?



CHARLOTTE COUNTY
FLORIDA

Board Direction

Approval of New Positions and Equipment

