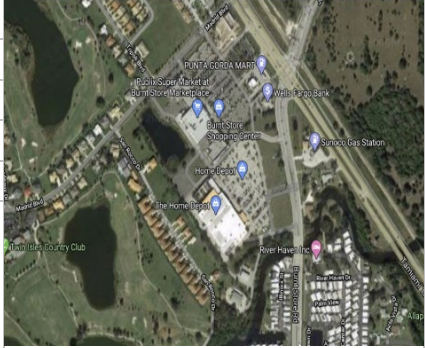


Dept/Div:	City Manager/Urban Design/Public Works	
Contact:	Lisa Hannon/Bryan Clemons	
Project Title:	Traffic Signal - Burnt Store Rd and Home Depot	
Project Code:	TBD	
Account #:	TBD	
Description/Justification:	<p>To enhance traffic ingress and egress from the Burnt Store Isles commercial center, reducing the burden of cut-thru traffic experienced by the Burnt Store Isles residential neighborhood.</p> <p>Planning Estimates – Total \$1,100,000 Engineering and Design Services - \$345,000 Construction - \$700,000 Contingency - \$55,000</p> <p>Funding: \$345,000 - Sales Tax Tier II Unfunded \$755,000 – Unfunded.</p> <p>Note: Currently, this project does not include ROW or construction easement costs but may be funded from the contingency estimate.</p> <p>At the request of the City of Punta Gorda, Charlotte County conducted a signal warrant study at Burnt Store Rd at Home Depot. The study concluded that a signal met three of the warrant conditions. By the usual traffic engineering metric, this intersection warrants the placement of a traffic signal.</p>	
Priority:	Infrastructure Sustainability	
Goal:	Maintain and enhance the City’s infrastructure to ensure efficient and effective service delivery and quality aesthetic appeal.	
Community Impact:	Increase safe and efficient access to the Burnt Store Isles area business node, relieving traffic demands on the Tamiami Trail [US 41] at Monaco Blvd intersection and traffic signal.	

Financial Information							
5 Year Plan	Total	Prior	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
Project Costs							
Design	\$345,000	\$0	\$0	\$345,000	\$0	\$0	\$0
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$755,000	\$0	\$0	\$0	\$755,000	\$0	\$0
Equipment							
Total	\$1,100,000	\$0	\$0	\$345,000	\$755,000	\$0	\$0
Funding Sources							
UNFUNDED	TBD	\$0	\$0	TBD	TBD	\$0	\$0
Impacts on Operations (negative entry indicates operating reduction)							
Mowing, maint & utilities	\$16,000	\$0	\$0	\$0	\$0	\$8,000	\$8,000